

Detailed Date 1 Balance Sheet of unemployment Benefits

(Unit: ¥100 million)

	2006	2007	2008	2009 (After the 2nd revision)	2010 (Budget)
Revenue	28,764	22,214	22,896	20,165	22,258
Contributions	24,528	19,402	19,664	13,697	18,843
Cost borne by the National Treasury relating to unemployment benefits	1,953	1,190	1,604	5,887	3,002
Expenditure	15,261	14,917	15,907	24,608	29,459
(Unemployment benefits)	(12,803)	(12,598)	(13,496)	(22,605)	(26,790)
Job applicant's benefits	9,975	9,514	10,012	17,941	20,807
Surplus	13,503	7,297	6,989	▲ 4,443	▲ 7,201
Outstanding reserve	41,535	48,832	55,821	51,400	39,799

Note: 1. Figures for "Expenditure" of the FY 2008 and FY 2009 budgets include contingency funds (72 billion yen for FY 2009 and 139 billion for FY 2010)

2. After the sum of settled accounts, the balance of reserve fund includes a sum to save as financial reserve in 2 years later

3. Reserve funds of the FY2010 budget has been reduced by 440 billion yen which was required for payment of the employment stability expenses under a special measure

Detailed Date 2 Two the unemployment insurance businesses-related income and expenditure situation

(Unit: ¥100 million)

	2006	2007	2008	2009 (After the 2nd revision)	2010 (Budget)
Revenue	5,401	5,168	5,230	5,199	10,039
Expenditure	3,578	3,195	5,649	11,992	12,350
Services for Stabilizing employment	1,448	1,846	4,362	10,251	10,347
Services for developing capabilities	1,345	1,294	1,262	1,548	1,300
Services for employees' welfare	773	—	—	—	—
Surplus	1,823	1,972	▲419	▲6,793	▲2,311
Outstanding surplus	8,706	10,679	10,260	3,467	1,155

(Note) 1. As a progress step with the abolition of the employment welfare business include in the budget 4,400,000,000 yen in 2007, 1,800,000,000 yen, in 2008, 900,000,000 yen in 2009 and 700,000,000 yen in 2010.

2. "Expenditure" of FY2008 and FY2009 include in the budget for reserve fund (FY2009 17,000,000,000 yen) .

3. 'Revenue' of the 2010 budget includes 440 million yen of loan from the reserve fund under the special measure

4. A Safety fund balance includes the sum of settled accounts and employment safety fund budget bill in 2 years later.