

Financial Status of Workers' Accident Compensation Insurance

(Unit: ¥ 100 million)

Item	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
① Income	16,136	14,095	14,080	13,969	13,777	14,327
Insurance Collection	12,185	10,407	10,442	10,514	10,319	10,853
Interest receipts	1,410	1,229	1,097	1,056	1,054	1,085
② Expenditure	14,174	13,676	13,372	13,205	13,303	13,143
Insurance benefit	7,942	7,870	7,773	7,723	7,806	7,761
Special money supply	1,243	1,226	1,192	1,185	1,205	1,175
The business costs for promotion of rehabilitation (Note 1)	1,512	1,310	1,143	1,098	1,044	957
Fiscal balance (①-②)	1,961	419	707	764	475	1,184
Total of reserve funds	75,863	76,283	76,990	77,754	78,229	79,413

Note) 1 The date before 2006 refer to "The business costs for labour welfare."

2 Reserve funds of the labour insurance are resource for the pension benefit for workmen's accident compensation pensioners in the future.

3 Since counts are rounded off, some fractions don't correspond with the total numbers.