

(Unit: ¥million)

	2008		2009
Public Assistance Budget	2,005,336	Pension Medical Long-Term Care Insurance Benefits	19,545,113
Social Welfare Budget	1,658,895	Medical Insurance Benefit Expenses	7,718,462
Support for Atomic Bomb Survivors Budget	1,887	Transfer of Benefits, etc, into Special Account for Mariners Insurance	2,250
Promoting Safety Measure in Medical Treatment Budget	113	Transfer of Basic Pension Contributions, etc, into Pension Special Account	
Regional Childcare Support Measure	37,500	Expenses for Promoting Long-Term Care Insurance System Operation	9,854,459
Nursery Center Operation Budget	327,626	Public Assistance Expenses	
Prevention, etc. of Child Abuse	82,050	Social Welfare Expenses	1,969,942
Maternal and Child Health Provisional Budget	8,270	Expenditure for Supporting Atomic Bomb Exposed, etc	2,096,888
Fatherless Household Provisional Budget	166,724	Expenditure for Promoting Safety in Drugs	2,383,608
Child Welfare Facility Improvement Expenses	13,716	Sundry Expenses for Medical Insurance Benefit	1,887
Expenditure for Local Welfare Promotion	19,500	Transfer of Sundry Expenses for Health Insurance Service Borrowings into Pension Special Account	65,272
Sundry Expenses for Social Welfare	42,784	Expenditure for Promotion of Health Expenditure Regulation	17,857
Trouble health welfare expense	922,616	Transfer of Disease Insurance Benefits, etc, into Special Account for Mariners Insurance	48,782
Independent Administrative Institution National Center for Persons with Severe Intellectual Disabilities, Nozominosono Operation Expenses	2,596	Expenses for Regional Childcare Support Measure	25
Independent Administrative Institution National Center for Persons with Severe Intellectual Disabilities, Nozominosono Facility Improvement Expenses	90	Nursery Center Operation Expenses	565
Social Welfare Facility Improvement Expenses	12,886	Transfer of Child Allowance into Pension Special Account	38,800
Independent Administrative Institution Welfare and Medical Service Agency Operation Expenses	4,281	Expenditure for Preventing Child Abuse, etc	340,102
Expenditure for Promotion of Daily Life Support for the Elderly, etc	6,279	Maternal and Child Health Provisional Expenses	252,300
National Rehabilitation Assistance Institutions Common Expenses	6,697	Expenditure for Fatherless Household, etc	84,390
National Rehabilitation Assistance Institutions Facility Expenses	889	Child Welfare Facility Improvement Expenses	8,127
National Facility for Supporting Children's Self-Sufficient Living Operation Expenses	167	Expenditure for Local Welfare Promotion	169,314
National Rehabilitation Assistance Center Operation Expenses	2,224	Sundry Expenses for Social Welfare	5,033
Social Insurance Expenditure	17,345,415	Independent Administrative Institution National Center for Persons with Severe Intellectual Disabilities, Nozominosono Operation Expenses	21,000
Medical Insurance Benefits	6,995,806	Transfer of Benefits of Special Payment for Persons with Disability into Pension Special Account	941,784
Transfer of Insurance Benefits, etc, into Pension Special Account	381,429	Social Welfare Facility Improvement Expenses	2,382
Health Expenditure Regulation Promotion Expenses	53,674	Independent Administrative Institution Welfare and Medical Service Agency Operation Expenses	9,959
Transfer of Health Expenditure Regulation Promotion Expenses into Pension Special Account	1,779	Transfer of Basic Pension Contributions, etc, into Pension Special Account	11,448
Transfer of Benefits of Insurance for Medical Expenses, etc, into Special Account for Mariners Insurance	3,025	Corporate Pension, etc, Disemination Promotion Expenses	4,138
Transfer of Pension Benefits in the Course of Duties into Special Account for Mariners Insurance	13	Promotion Expenses for Daily Life Support for the Elderly	4,811
Transfer of Child Allowance into Pension Special Account	740	Expenses for Promoting Long-Term Care Insurance System Operation	
Transfer of Benefits of Special Payment for Persons with Disability into Pension Special Account	256,392	National Rehabilitation Assistance Institutions Common Expenses	2,579
Transfer of Basic Pension Contributions, etc, into Pension Special Account	11,674	National Rehabilitation Assistance Institutions Facility Expenses	74,308
Corporate Pension, etc, Disemination Promotion Expenses	7,425,782	National Facility for Supporting Children's Self-Sufficient Living Operation Expenses	49,425
Promotion Expenses for Daily Life Support for the Elderly	2,460	National Rehabilitation Assistance Center Operation Expenses	178,578
Expenses for Promoting Long-Term Care Insurance System Operation	68,259	Expenditure for Public Health Service	6,657
Transfer of Long-Term Care Payment into Pension Special Account	1,923,562	Expenditure for Promoting Medical Safety Securitization	231
Expenditure for Public Health Service	38,065	Expenses for Promoting Research and Development of Drugs, etc	171
Transfer of Operating Expenses, etc, into Special Account for National Center for Advanced and Specialized Medical Care	182,755	Transfer of Operating Expenses, etc, into Special Account for National Center for Advanced and Specialized Medical Care	2,185
Transfer of Facility Expenses into Special Account for National Center for Advanced and Specialized Medical Care	408,123	Transfer of Facility Expenses into Special Account for National Center for Advanced and Specialized Medical Care	433,337
Independent Administrative Institution National Hospital Organization Operation Expenses	37,721	Independent Administrative Institution National Hospital Organization Operation Expenses	467
Independent Administrative Institution National Hospital Organization Facility Improvement Expenses	6,030	Independent Administrative Institution National Hospital Organization Facility Improvement Expenses	4,757
Expenditure for Measures for Infectious Diseases Control	47,854	Expenditure for Measures for Infectious Diseases Control	45,972
Expenditure for Measure for Special Chronic Diseases	3,320	Expenditure for Measure for Special Chronic Diseases	3,217
Expenditure for Medical Transplantation Promotion	25,490	Expenditure for Supporting Atomic Bomb Exposed, etc	23,584
Expenditure for Supporting Atomic Bomb Exposed, etc	6,054	Expenditure for Blood Product	5,860
Expenditure for Blood Product	2,347	Expenditure for Securitization of Important Drugs	2,275
Expenditure for Securitization of Important Drugs	149,425	Expenditure for Promoting Research and Development of Drugs, etc	148,893
Expenditure for Promoting Research and Development of Drugs, etc	1,142	Expenditure for Regional Public Health Service	1,136
Expenditure for Regional Public Health Service	803	Expenses for Improving Facility of Health Service	7,453
Expenses for Improving Facility of Health Service	1,162	Expenses for Health Promotion	1,150
Expenditure for Health Promotion	2,668	Expenses for Promotion of Health Risk Management	2,086
Expenses for Health and Welfare for Persons with Disabilities	1,700	Expenditure for Health Promotion	735
Expenses for Quarantine Station	14,860	Expenses for Promotion of Health Risk Management	13,740
Expenses for Practicing Quarantine Services, etc	209	Expenditure for Measures for Narcotics and Stimulants	198
Common Expenditure for National Hansen Sanatoria	1,098	Expenditure for Environmental Health	931
National Hansen Sanatoria Facility Expenses	725	Expenses for Health and Welfare for Persons with Disabilities	1,030
National Hansen Sanatoria Operation Expenses	23,418	Expenses for Practicing Quarantine Services, etc	30,384
Expenditure for Measures against Unemployment	500	Common Expenditure for National Hansen Sanatoria	687
Expenditure for Measures to Create Regional Employment Opportunities	447	National Hansen Sanatoria Facility Expenses	19,957
Expenses for Stabilization and Promotion of Employment for Elderly, etc	21,196	National Hansen Sanatoria Operation Expenses	16,331
Transfer of Benefits, etc, for Unemployment, etc, into Special Account for Labour Insurance	16,741	Expenditure for Employment Compensation	60,998
Transfer of Employment Insurance Benefits into Special Account for Mariners Insurance	43,214	Transfer of Insurance Benefits of Worker's Accident Compensation into Special Account for Labour Insurance	193,286
Human Resource Development Reinforcement Expenses	195,418	Transfer of Pension Benefits in the Course of Duties into Special Account for Mariners Insurance	401
Human Resource Development for Young People, etc, Support Expenses	978	Transfer of Pension Benefits in the Course of Duties into Pension Special Account	10
Human Resource Development for Handicapped, etc, Support Expenses	22,238	Expenses for Stabilization and Promotion of Employment for Elderly, etc	2
Others	161,189	Transfer of Benefits, etc, for Unemployment, etc, into Special Account for Labour Insurance	22,319
Total Budget of General Account of Ministry of Health, Labour and Welfare	214	Transfer of Employment Insurance Benefits into Special Account for Mariners Insurance	160,175
Total Budget of General Account	3,351	Human Resource Development Reinforcement Expenses	157
	3,634	Human Resource Development for Young People, etc, Support Expenses	3,351
	3,812	Human Resource Development for Handicapped, etc, Support Expenses	3,568
	509,070	Others	3,304
	22,122,257	Total Budget of General Account of Ministry of Health, Labour and Welfare	504,614
	83,061,340	Total Budget of General Account	25,156,846
			88,548,001

Source: Researched by Minister Secretariat of Ministry of Health, Labour and Welfare Finance Division

Note 1. The sum of breakdowns may not correspond to the total budget due to rounding-off.

2. Budgets of Ministry of Health, Labour and Welfare in FY 2001 and earlier are the total of the budgets of Ministry of Health and Welfare and Ministry of Labour.

3. The budget of FY 2008 has the items arranged in order to strengthen the coordination between policy assessment and budget/settlement of account.

4. In regard to the budget of FY 2009, classification of Social Welfare related expenses has been revised.