

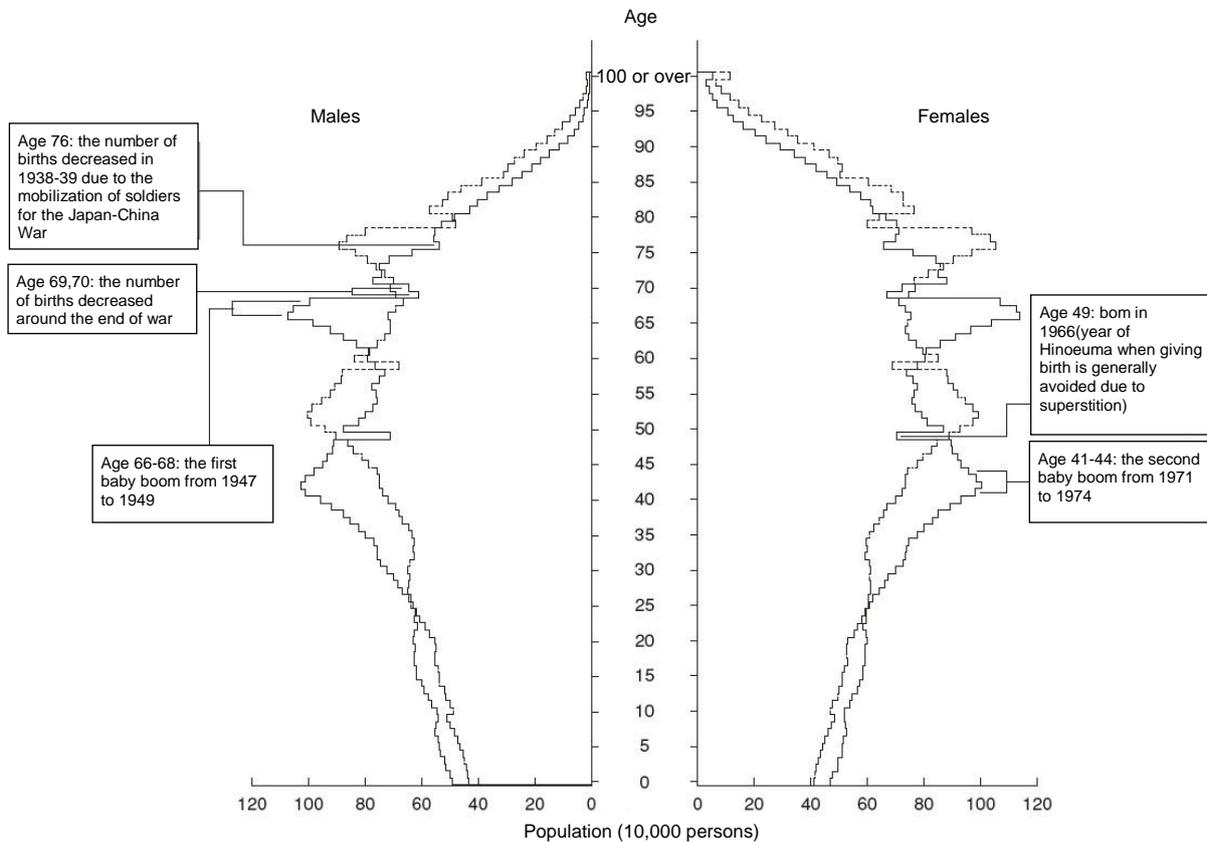
I Overview of the System and the Basic Statistics

[1] General Welfare and Labour

Population Structure

Overview

The Population Pyramid in Japan

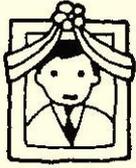
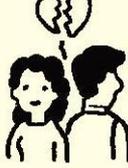


Sources: 2025 -“Population Projection for Japan (estimated in 2017), medium-variant assumption”, National Institute of Population and Social Security Research
 2015 -“2015 Population Census”, Statistics Bureau, MIC

(Note) The solid line represents the figures for 2015 and the broken line represents the figures for 2025.

Vital Statistics in Japan

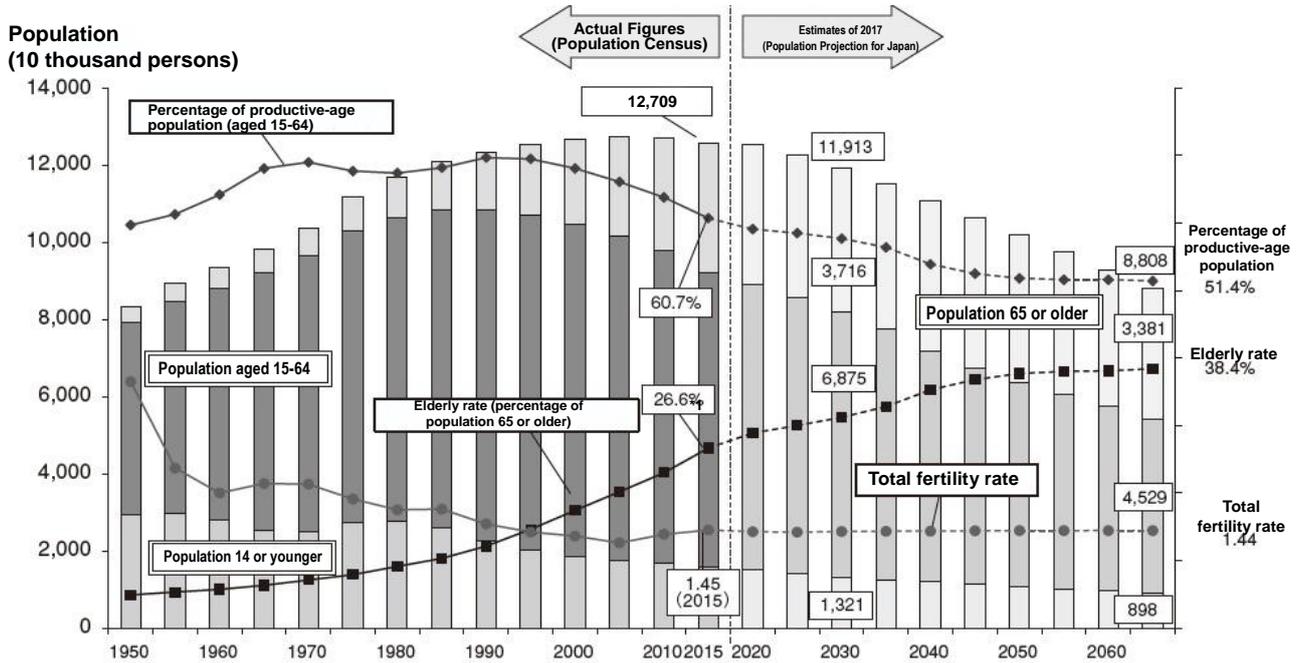
(preliminary data of 2016)

Live births	Deaths	(Regrouped) Infant deaths	Foetal deaths	Marriages	Divorces
					
976,979 1 in every 32 sec.	1,307,765 1 in every 24 sec.	1,928 1 in every 4 hours 33 min. 22 sec.	20,938 1 in every 25 min. 10 sec.	620,523 1 in every 51 sec.	216,805 1 in every 2 min. 26 sec.

Source: “Vital Statistics”, Vital, Health and Social Statistics Office to the Director-General for Statistics and Information Policy, MHLW

Population Trends of Japan

The population of Japan has been entering a declining phase in recent years. In 2065, it is estimated that the total population will fall below 90 million and the aging rate will be in the 38% range.



Sources: "Population Census", Ministry of Internal Affairs and Communications, "Population Estimates (estimated in 2017): Medium-Fertility/Mortality Projections" (population as of October 1 of the respective year), National Institute of Population and Social Security Research and "Vital Statistics", Vital, Health and Social Statistics Office to the Director-General for Statistics and Information Policy, Ministry of Health, Labor and Welfare

<Summary of Results and Assumptions>

1. Projection in January 2012

With the release of the first basic survey results of 2010 Population Census as well as that of the confirmed number of 2010 Vital Statistics, National Institute of Population and Social Security Research initiated a new national population projection. The outline of the projection results and methods are as follows.

2. Result of Projection (Medium Variant Assumptions for Mortality)

Assumption for fertility rate [Long-term total fertility rate]		Medium-variant assumptions [1.44]	High-variant assumptions [1.65]	Low-variant assumptions [1.25]	Projection in 2012 medium-variant assumptions [1.35]
Assumptions for mortality rate [Long-term life expectancy at birth]		Assumptions of medium-variant mortality [Male=84.95years] [Female=91.35years]			Male=84.19years Female=90.93years
Total population	2015	127.09 million	127.09 million	127.09 million	126.60 million
	2040	110.92 million	113.74 million	108.33 million	107.28 million
	2060	92.84 million	98.77 million	87.63 million	86.74 million
	2065	88.08 million	94.90 million	82.13 million	[8135 million]
Child Population (Population aged 10-14)	2015	15.95 million 12.5%	15.95 million 12.5%	15.95 million 12.5%	15.83 million 12.5%
	2040	11.94 million 10.8%	13.72 million 12.1%	10.27 million 9.5%	10.73 million 10.0%
	2060	9.51 million 10.2%	11.95 million 12.1%	7.50 million 8.6%	7.91 million 9.1%
	2065	8.98 million 10.2%	11.59 million 12.2%	6.84 million 8.3%	[7.35 million] 9.0%
Productive-age Population (Population aged 15-64)	2015	77.28 million 60.8%	77.28 million 60.8%	77.28 million 60.8%	76.82 million 60.7%
	2040	59.78 million 53.9%	60.81 million 53.5%	58.85 million 54.3%	57.87 million 53.9%
	2060	47.93 million 51.6%	51.42 million 52.1%	44.72 million 51.0%	44.18 million 50.9%
	2065	45.29 million 51.4%	49.50 million 52.2%	41.47 million 50.5%	[41.13 million] 50.6%
Elderly Population (Population aged 65 or older)	2015	33.87 million 26.6%	33.87 million 26.6%	33.87 million 26.6%	33.95 million 26.8%
	2040	39.21 million 35.3%	39.21 million 34.5%	39.21 million 36.2%	38.68 million 36.1%
	2060	35.40 million 38.1%	35.40 million 35.8%	35.40 million 40.4%	34.64 million 39.9%
	2065	33.81 million 38.4%	33.81 million 35.6%	33.81 million 41.2%	[32.87 million] 40.4%

(Note) Figures (in parentheses) for 2065 estimated in 2012 are based on long-term reference estimation results.

3. The Method Used for Projecting Population

The cohort component method is used for Population Projections with assumptions made for components of population change, namely population process components, birth, death and international migration. Assumptions are made based on actual statistics of each component using the demographic projection method.

(1) Summary of Assumptions for Future Fertility

Assumptions were made for both marriage and birth index of female cohorts born in 2000 (reference cohorts) and that the transition would gradually take place from the actual figures of elderly cohorts or statistically assumed figures through the assumptions of the reference cohorts to those of cohorts born in 2015 and then remain flat thereafter.

Type of assumption	Fertility assumption index	Presupposition			Total fertility rate			Projection in Dec.2012
		Actual current figure of generation born in 1964		Assumption for generations born in 2000 (reference cohort)	2015 Actual figure	Interim	2065	2060
Medium-variant assumption	(1) Mean age of first marriage	26.3	→	28.6	1.45	Maximum 2015 1.45	1.44	1.35
	(2) Non-marriage rate at the age 50	12.0%	→	18.8%				
	(3) Number of live births by a married-couple	1.96	→	1.79人		Minimum 2024 1.42		
	(4) Effects of divorce, bereavement, and remarriage	0.959	→	0.955				
High-variant assumption	(1) Mean age of first marriage	Same as above	→	28.2	1.45	Maximum 2024 1.66	1.65	1.60
	(2) Non-marriage rate at the age 50		→	13.2%				
	(3) Number of live births by a married-couple		→	1.91		Minimum 2015 1.45		
	(4) Effects of divorce, bereavement, and remarriage		→	0.955				
Low-variant assumption	(1) Mean age of first marriage	Same as above	→	29.0	1.45	Maximum 2015 1.45	1.25	1.12
	(2) Non-marriage rate at the age 50		→	24.7%				
	(3) Number of live births by a married-couple		→	1.68		Minimum 2024 1.20		
	(4) Effects of divorce, bereavement, and remarriage		→	0.955				

Sex ratio for live birth: Sex ratio for live birth from 2011 to 2015 was set to a constant value (105.2).

(2) Summary of Assumptions for Mortality

"Medium-variant of death" assumption (2065: male 84.95 years, female 91.35 years) was made according to the actual mortality figures from 1970 to 2015 and "high-variant death" assumption (2065: male 83.83 years, female 90.21 years) and "low-variant death" assumption (2065: male 86.05 years, female 92.48 years) based on the confidence interval of mortality index parameters.

Life expectancy	Actual figure 2015		Medium-variant death assumption 2065	Projection in December 2012 2060
Male	80.75 years	⇒	84.95 years	84.19 years
Female	86.98 years	⇒	91.35 years	90.93 years

(3) Outline of Assumptions on International Migration

The average rate of annual net migration of Japanese by age and sex during the period between 2010 and 2015 was set to a constant value. With foreign nationals, the assumptions were made for the net migration by reflecting the trend since 1970. In addition, assumptions were made on the past trends concerning the proportion of immigration foreigners by age and sex and the rate of change in nationality.

Detailed Data 2 Trend in Number of Live Birth and Total Fertility Rate

Year	Number of live birth	Total fertility rate	Year	Number of live birth	Total fertility rate
1899	1,386,981	...	1980	1,576,889	1.75
1905	1,452,770	...	1981	1,529,455	1.74
1910	1,712,857	...	1982	1,515,392	1.77
			1983	1,508,687	1.80
1915	1,799,326	...	1984	1,489,780	1.81
1920	2,025,564	...			
1925	2,086,091	...	1985	1,431,577	1.76
1930	2,085,101	...	1986	1,382,946	1.72
1935	2,190,704	...	1987	1,346,658	1.69
			1988	1,314,006	1.66
1940	2,115,867	...	1989	1,246,802	1.57
1943	2,253,535	...			
1947	2,678,792	4.54	1990	1,221,585	1.54
1950	2,337,507	3.65	1991	1,223,245	1.53
1955	1,730,692	2.37	1992	1,208,989	1.50
			1993	1,188,282	1.46
1960	1,606,041	2.00	1994	1,238,328	1.50
1961	1,589,372	1.96			
1962	1,618,616	1.98	1995	1,187,064	1.42
1963	1,659,521	2.00	1996	1,206,555	1.43
1964	1,716,761	2.05	1997	1,191,665	1.39
			1998	1,203,147	1.38
1965	1,823,697	2.14	1999	1,177,669	1.34
1966	1,360,974	1.58			
1967	1,935,647	2.23	2000	1,190,547	1.36
1968	1,871,839	2.13	2001	1,170,662	1.33
1969	1,889,815	2.13	2002	1,153,855	1.32
			2003	1,123,610	1.29
1970	1,934,239	2.13	2004	1,110,721	1.29
1971	2,000,973	2.16			
1972	2,038,682	2.14	2005	1,062,530	1.26
1973	2,091,983	2.14	2006	1,092,674	1.32
1974	2,029,989	2.05	2007	1,089,818	1.34
			2008	1,091,156	1.37
1975	1,901,440	1.91	2009	1,070,035	1.37
1976	1,832,617	1.85			
1977	1,755,100	1.80	2010	1,071,304	1.39
1978	1,708,643	1.79	2011	1,050,806	1.39
1979	1,642,580	1.77	2012	1,037,231	1.41
			2013	1,029,816	1.43
			2014	1,003,539	1.42
			2015	1,005,677	1.45
			*2016	976,979	1.44

Source: "Vital Statistics", Vital, Health and Social Statistics Office to the Director-General for Statistics and Information Policy, MHLW
(Note) The figures indicated by "*" are preliminary data.

Detailed Data 3 Trend in Total Fertility Rates in Developed Countries

	Japan	U.S.A.	France	Germany	Italy	Sweden	U.K.
1950	3.65	3.02	2.92	2.05 (1951)	2.52	2.32	2.19
1960	2.00	3.64	2.72	2.34	2.31	2.17	2.67
1970	2.13	2.46	2.47	2.01	E 2.43	1.94	2.38
1980	1.75	1.84	1.99	1.46	1.62	1.68	1.90
1990	1.54	U 2.08	1.78	E 1.45	1.36	2.14	1.84
2000	1.36	2.06	1.88	1.38	1.26	1.57	1.64
Present year	*1.44 (2016)	1.86 (2014)	2.01 (2014)	1.47 (2014)	1.37 (2014)	1.88 (2014)	1.81 (2014)

Sources: Japan - "Vital Statistics", Vital, Health and Social Statistics Office to the Director-General for Statistics and Information Policy, MHLW

Other than Japan - "Demographic Yearbook", UN

Except for U - "National Vital Statistics Reports", NCHS

E - "Recent demographic developments in Europe", Council of Europe

- (Note) 1. The figures for Germany up to 1990 are those of former West Germany.
The figures for the U.K. up to 1985 are those of England and Wales combined.
2. The figures indicated by "*" are preliminary data.

Life Expectancy at Birth

Overview

Trends in Life Expectancy

(Unit: years)

Year	Male					Female				
	Age 0	Age 20	Age 40	Age 65	Age 90	Age 0	Age 20	Age 40	Age 65	Age 90
1947	50.06	40.89	26.88	10.16	2.56	53.96	44.87	30.39	12.22	2.45
1950-1952	59.57	46.43	29.65	11.35	2.70	62.97	49.58	32.77	13.36	2.72
1955	63.60	48.47	30.85	11.82	2.87	67.75	52.25	34.34	14.13	3.12
1960	65.32	49.08	31.02	11.62	2.69	70.19	53.39	34.90	14.10	2.99
1965	67.74	50.18	31.73	11.88	2.56	72.92	54.85	35.91	14.56	2.96
1970	69.31	51.26	32.68	12.50	2.75	74.66	56.11	37.01	15.34	3.26
1975	71.73	53.27	34.41	13.72	3.05	76.89	58.04	38.76	16.56	3.39
1980	73.35	54.56	35.52	14.56	3.17	78.76	59.66	40.23	17.68	3.55
1985	74.78	55.74	36.63	15.52	3.28	80.48	61.20	41.72	18.94	3.82
1990	75.92	56.77	37.58	16.22	3.51	81.90	62.54	43.00	20.03	4.18
1995	76.38	57.16	37.96	16.48	3.58	82.85	63.46	43.91	20.94	4.64
2000	77.72	58.33	39.13	17.54	4.10	84.60	65.08	45.52	22.42	5.29
2001	78.07	58.64	39.43	17.78	4.19	84.93	65.39	45.82	22.68	5.41
2002	78.32	58.87	39.64	17.96	4.29	85.23	65.69	46.12	22.96	5.56
2003	78.36	58.89	39.67	18.02	4.26	85.33	65.79	46.22	23.04	5.57
2004	78.64	59.15	39.93	18.21	4.36	85.59	66.01	46.44	23.28	5.69
2005	78.56	59.08	39.86	18.13	4.15	85.52	65.93	46.38	23.19	5.53
2006	79.00	59.49	40.25	18.45	4.32	85.81	66.22	46.66	23.44	5.66
2007	79.19	59.66	40.40	18.56	4.40	85.99	66.39	46.82	23.59	5.72
2008	79.29	59.75	40.49	18.60	4.36	86.05	66.45	46.89	23.64	5.71
2009	79.59	60.04	40.78	18.88	4.48	86.44	66.81	47.25	23.97	5.86
2010	79.55	59.99	40.73	18.74	4.19	86.30	66.67	47.08	23.80	5.53
2011	79.44	59.93	40.69	18.69	4.14	85.90	66.35	46.84	23.66	5.46
2012	79.94	60.36	41.05	18.89	4.16	86.41	66.78	47.17	23.82	5.47
2013	80.21	60.61	41.29	19.08	4.26	86.61	66.94	47.32	23.97	5.53
2014	80.50	60.90	41.57	19.29	4.35	86.83	67.16	47.55	24.18	5.66
2015	80.75	61.13	41.77	19.41	4.27	86.99	67.31	47.67	24.24	5.56
2016	80.98	61.34	41.96	19.55	4.28	87.14	67.46	47.82	24.38	5.62

Source: "Complete Life Tables" (up to 2000 and 2005, 2010, 2015) and "Abridged Life Tables" (other years), Vital, Health and Social Statistics Office to the Director-General for Statistics and Information Policy, MHLW

(Note) The figures up to 1970 exclude those for Okinawa Prefecture. Life expectancy at age 0 is the "life expectancy at birth".

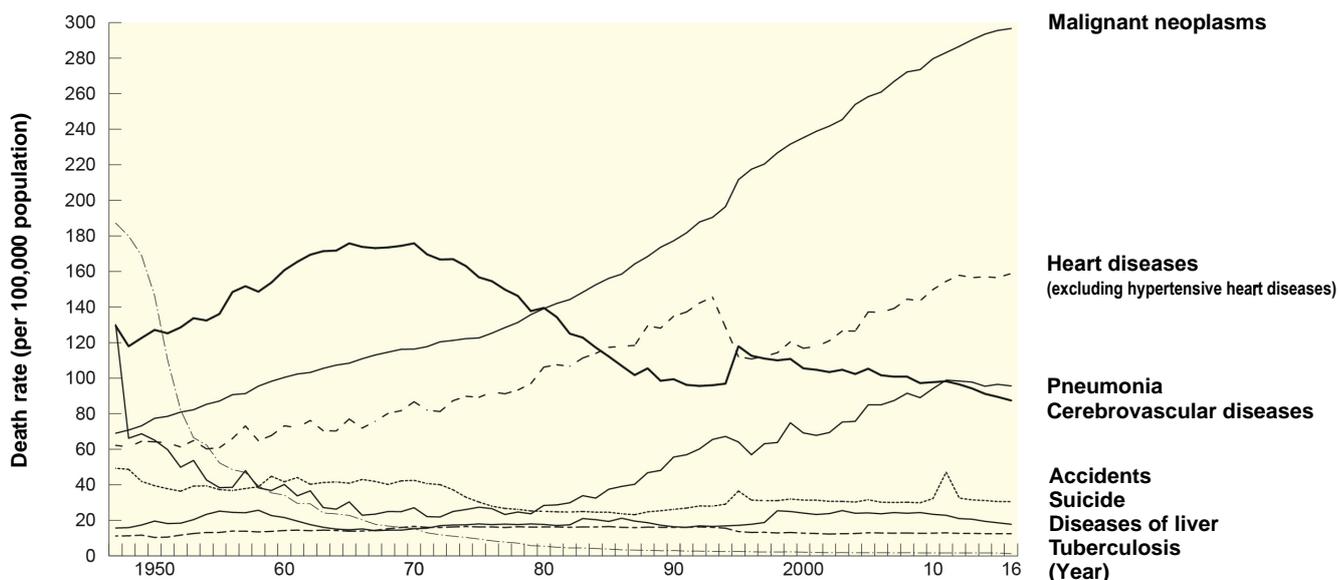
International Comparison of Life Expectancy at Birth

(Unit: years)

Region	Country	Reference period for the data	Male	Female
North America	Japan	2016	80.98	87.14
	U.S.A.	2014	76.4	81.2
Asia	Israel	2014	80.3	84.1
	Korea	2015	79.0	85.2
Europe	France	2016	79.3	85.4
	Iceland	2016	80.7	83.7
	Italy	2015	80.115	84.606
	Norway	2016	80.61	84.17
	Sweden	2016	80.56	84.09
	Switzerland	2015	80.7	84.9
	U.K.	2013-2015	79.09	82.82
Oceania	Australia	2013-2015	80.4	84.5

(Note) Data are provided by the relevant governments.

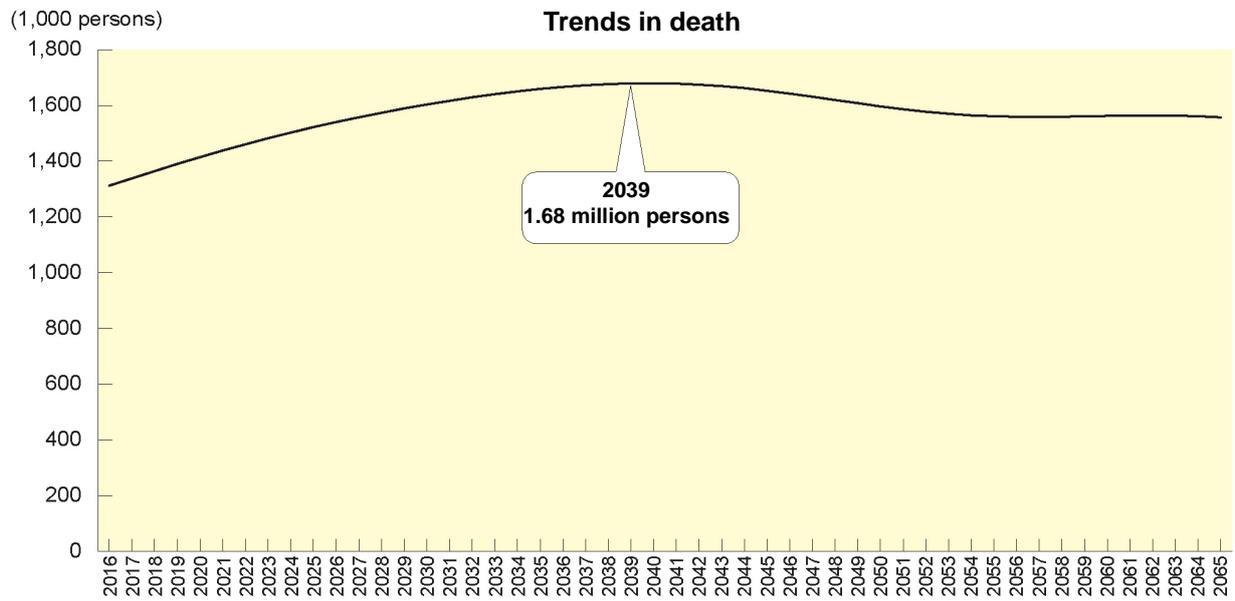
Trends in Death Rates for Leading Causes of Death (per 100,000 population)



Source: "Vital Statistics", Vital, Health and Social Statistics Office to the Director-General for Statistics and Information Policy, MHLW
 (Note) 1. Cases of death may not match completely due to the revision of categories of cases of death.
 2. The figures for 2016 are preliminary data.

Year	Malignant neoplasms	Heart diseases (excluding hypertensive heart diseases)	Pneumonia	Cerebrovascular diseases	Accidents	Suicide	Diseases of liver	Tuberculosis
1899	44.7	48.6	99.8	170.5	50.1	13.7	...	155.7
1910	67.1	65.0	142.1	131.9	44.7	19.1	17.2	230.2
1920	72.6	63.5	313.9	157.6	46.8	19.0	20.2	223.7
1930	70.6	63.8	156.8	162.8	40.8	21.6	16.2	185.6
1940	72.1	63.3	154.4	177.7	39.5	13.7	12.3	212.9
1950	77.4	64.2	65.1	127.1	39.5	19.6	10.4	146.4
1960	100.4	73.2	40.2	160.7	41.7	21.6	14.3	34.2
1970	116.3	86.7	27.1	175.8	42.5	15.3	16.6	15.4
1975	122.6	89.2	27.4	156.7	30.3	18.0	16.3	9.5
1980	139.1	106.2	28.4	139.5	25.1	17.7	16.3	5.5
1985	156.1	117.3	37.5	112.2	24.6	19.4	16.5	3.9
1990	177.2	134.8	55.6	99.4	26.2	16.4	16.1	3.0
1995	211.6	112.0	64.1	117.9	36.5	17.2	13.7	2.6
1997	220.4	112.2	63.1	111.0	31.1	18.8	13.3	2.2
1998	226.7	114.3	63.8	110.0	31.1	25.4	12.9	2.2
1999	231.6	120.4	74.9	110.8	32.0	25.0	13.2	2.3
2000	235.2	116.8	69.2	105.5	31.4	24.1	12.8	2.1
2001	238.8	117.8	67.8	104.7	31.4	23.3	12.6	2.0
2002	241.7	121.0	69.4	103.4	30.7	23.8	12.3	1.8
2003	245.4	126.5	75.3	104.7	30.7	25.5	12.5	1.9
2004	253.9	126.5	75.7	102.3	30.3	24.0	12.6	1.8
2005	258.3	137.2	85.0	105.3	31.6	24.2	13.0	1.8
2006	261.0	137.2	85.0	101.7	30.3	23.7	12.9	1.8
2007	266.9	139.2	87.4	100.8	30.1	24.4	12.8	1.7
2008	272.3	144.4	91.6	100.9	30.3	24.0	12.9	1.8
2009	273.5	143.7	89.0	97.2	30.0	24.4	12.7	1.7
2010	279.7	149.8	94.1	97.7	32.2	23.4	12.8	1.7
2011	283.2	154.5	98.9	98.2	47.1	22.9	13.0	1.7
2012	286.6	157.9	98.4	96.5	32.6	21.0	12.7	1.7
2013	290.3	156.5	97.8	94.1	31.5	20.7	12.7	1.7
2014	293.5	157.0	95.4	91.1	31.1	19.5	12.5	1.7
2015	295.5	156.5	96.5	89.4	30.6	18.5	12.5	1.6
2016*	298.2	158.2	95.3	87.4	30.5	16.8	12.6	1.5

Source: "Vital Statistics", Vital, Health and Social Statistics Office to the Director-General for Statistics and Information Policy, MHLW
 (Note) The figures indicated by "*" are preliminary data.

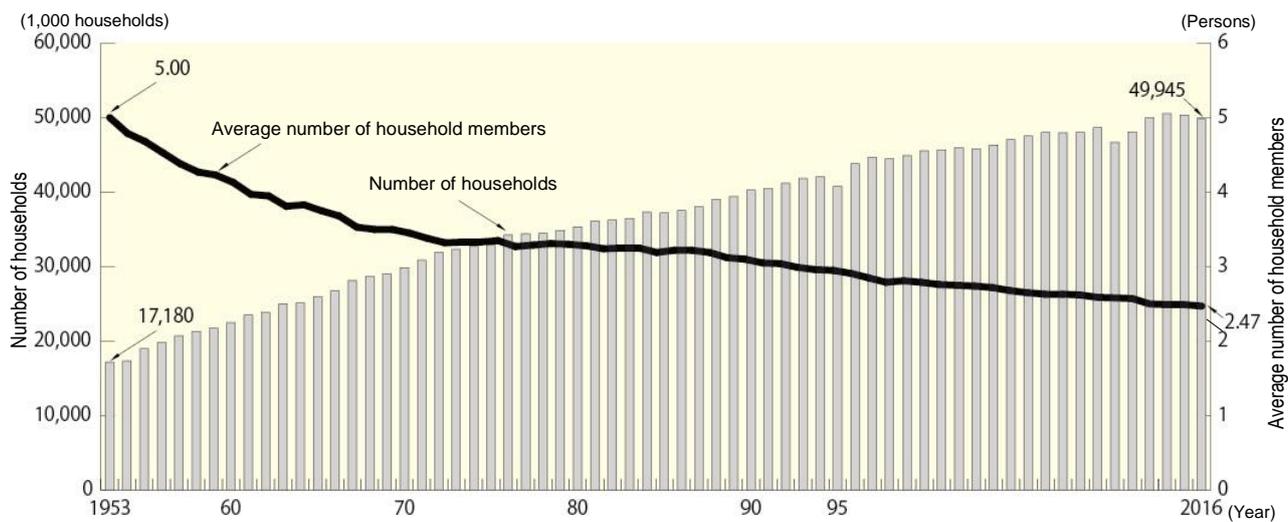


Source: The figures in 2017 and the following years are based on "Population Estimates (estimated in 2017): Medium-Fertility/Mortality Projections", National Institute of Population and Social Security Research
 (Note) For 2016, it is 1,307,765 (preliminary data).
 "Vital Statistics", Vital, Health and Social Statistics Office to the Director-General for Statistics and Information Policy, MHLW

Household Structure

Overview

Changes in Number of Households and Average Number of Household Members



Source: Up to 1985 - "Basic Survey on Health and Welfare Administration", Statistics and Information Department, Minister's Secretariat, MHLW
 From 1986 on - "Comprehensive Survey of Living Conditions", Household Statistics Office to the Director-General for Statistics and Information Policy, MHLW

- (Note)
1. The figures for 1995 exclude Hyogo Prefecture.
 2. The figures for 2011 exclude Iwate, Miyagi and Fukushima Prefectures.
 3. The figures for 2012 exclude Fukushima Prefecture.
 4. The figures for 2016 exclude Kumamoto Prefecture.

Detailed Data

Changes in Number of Households by Household Structure

Year	Total (A)	Single person households	Nuclear family households				Three generations family households	Other households	Elderly households (B)
			Total	Household of a couple only	Household of a couple and unmarried children only	Household of a single parent and unmarried children only			
			Estimated number (1,000 households)						Estimated number (1,000 households)
1975	32,877	5,991	19,304	3,877	14,043	1,385	5,548	2,034	1,089
1980	35,338	6,402	21,318	4,619	15,220	1,480	5,714	1,904	1,684
1985	37,226	6,850	22,744	5,423	15,604	1,718	5,672	1,959	2,192
1990	40,273	8,446	24,154	6,695	15,398	2,060	5,428	2,245	3,113
1993	41,826	9,320	24,836	7,393	15,291	2,152	5,342	2,328	3,913
1994	42,069	9,201	25,103	7,784	15,194	2,125	5,361	2,404	4,252
1995	40,770	9,213	23,997	7,488	14,398	2,112	5,082	2,478	4,390
1996	43,807	10,287	25,855	8,258	15,155	2,442	5,100	2,565	4,866
1997	44,669	11,156	25,911	8,661	14,903	2,347	4,999	2,603	5,159
1998	44,496	10,627	26,096	8,781	14,951	2,364	5,125	2,648	5,614
1999	44,923	10,585	26,963	9,164	15,443	2,356	4,754	2,621	5,791
2000	45,545	10,988	26,938	9,422	14,924	2,592	4,823	2,796	6,261
2001	45,664	11,017	26,894	9,403	14,872	2,618	4,844	2,909	6,654
2002	46,005	10,800	27,682	9,887	14,954	2,841	4,603	2,919	7,182
2003	45,800	10,673	27,352	9,781	14,900	2,670	4,769	3,006	7,250
2004	46,323	10,817	28,061	10,161	15,125	2,774	4,512	2,934	7,874
2005	47,043	11,580	27,872	10,295	14,609	2,968	4,575	3,016	8,349
2006	47,531	12,043	28,025	10,198	14,826	3,002	4,326	3,137	8,462
2007	48,023	11,983	28,658	10,636	15,015	3,006	4,045	3,337	9,009
2008	47,957	11,928	28,664	10,730	14,732	3,202	4,229	3,136	9,252
2009	48,013	11,955	28,809	10,688	14,890	3,230	4,015	3,234	9,623
2010	48,638	12,386	29,097	10,994	14,922	3,180	3,835	3,320	10,207
2011	46,684	11,787	28,281	10,575	14,443	3,263	3,436	3,180	9,581
2012	48,170	12,160	28,993	10,977	14,668	3,348	3,648	3,370	10,241
2013	50,112	13,285	30,163	11,644	14,899	3,621	3,329	3,334	11,614
2014	50,431	13,662	29,870	11,748	14,546	3,576	3,464	3,435	12,214
2015	50,361	13,517	30,316	11,872	14,820	3,624	3,264	3,265	12,714
2016	49,945	13,434	30,234	11,850	14,744	3,640	2,947	3,330	13,271
			Percentage distribution (%)						(B) / (A) x 100
1975	100.0	18.2	58.7	11.8	42.7	4.2	16.9	6.2	3.3
1980	100.0	18.1	60.3	13.1	43.1	4.2	16.2	5.4	4.8
1985	100.0	18.4	61.1	14.6	41.9	4.6	15.2	5.3	5.9
1990	100.0	21.0	60.0	16.6	38.2	5.1	13.5	5.6	7.7
1993	100.0	22.3	59.4	17.7	36.6	5.1	12.8	5.6	9.4
1994	100.0	21.9	59.7	18.5	36.1	5.1	12.7	5.7	10.1
1995	100.0	22.6	58.9	18.4	35.3	5.2	12.5	6.1	10.8
1996	100.0	23.5	59.0	18.9	34.6	5.6	11.6	5.9	11.1
1997	100.0	25.0	58.0	19.4	33.4	5.3	11.2	5.8	11.5
1998	100.0	23.9	58.6	19.7	33.6	5.3	11.5	6.0	12.6
1999	100.0	23.6	60.0	20.4	34.4	5.2	10.6	5.8	12.9
2000	100.0	24.1	59.1	20.7	32.8	5.7	10.6	6.1	13.7
2001	100.0	24.1	58.9	20.6	32.6	5.7	10.6	6.4	14.6
2002	100.0	23.5	60.2	21.5	32.5	6.2	10.0	6.3	15.6
2003	100.0	23.3	59.7	21.4	32.5	5.8	10.4	6.6	15.8
2004	100.0	23.4	60.6	21.9	32.7	6.0	9.7	6.3	17.0
2005	100.0	24.6	59.2	21.9	31.1	6.3	9.7	6.4	17.7
2006	100.0	25.3	59.0	21.5	31.2	6.3	9.1	6.6	17.8
2007	100.0	25.0	59.7	22.1	31.3	6.3	8.4	6.9	18.8
2008	100.0	24.9	59.8	22.4	30.7	6.7	8.8	6.5	19.3
2009	100.0	24.9	60.0	22.3	31.0	6.7	8.4	6.7	20.0
2010	100.0	25.5	59.8	22.6	30.7	6.5	7.9	6.8	21.0
2011	100.0	25.2	60.6	22.7	30.9	7.0	7.4	6.8	20.5
2012	100.0	25.2	60.2	22.8	30.5	6.9	7.6	7.0	21.3
2013	100.0	26.5	60.2	23.2	29.7	7.2	6.6	6.7	23.2
2014	100.0	27.1	59.2	23.3	28.8	7.1	6.9	6.8	24.2
2015	100.0	26.8	60.2	23.6	29.4	7.2	6.5	6.5	25.2
2016	100.0	26.9	60.5	23.7	29.5	7.3	5.9	6.7	26.6

Source: Up to 1980 "Basic Survey on Health and Welfare Administration", Statistics and Information Department, Minister's Secretariat, MHLW
 From 1986 on - "Comprehensive Survey of Living Conditions", Household Statistics Office to the Director-General for Statistics and Information Policy, MHLW

- (Note) 1. (1) "Singles person households" indicates a household of one person.
 (2) "Household of a couple only" indicates a household consisting only of a householder and his/her spouse.
 (3) "Household of a couple and unmarried children only" indicates a household consisting only of a couple and their unmarried children.
 (4) "Household of a single parent and unmarried children only" indicates a household consisting only of either father or mother and his/her unmarried children.
 (5) "Three generations family households" indicates a household consisting of lineal three or more generations centered by the householder.
 (6) "Other households" indicates households other than those mentioned in (1)-(5) above.
 2. "Elderly household" indicates a household consisting of persons aged 65 or older possibly with unmarried persons younger than 18.
 3. The figures for 1995 exclude Hyogo Prefecture.
 4. The figures for 2011 exclude Iwate, Miyagi and Fukushima Prefectures.
 5. The figures for 2012 exclude Fukushima Prefecture.
 6. The figures for 2016 exclude Kumamoto Prefecture.

Income

Detailed Data 1 Average Income per Household and per Household Member, by Age Group of Householder

	Total	Aged 29 and younger	Aged 30-39	40-49	50-59	60-69	Aged 70 and over	(Regrouped) Aged 65 and over
Average income per household (¥10,000)	545.8	343.5	562.3	671.1	743.9	531.0	405.3	436.0
Average income per household member (¥10,000)	212.4	184.6	177.1	209.6	264.0	217.5	191.8	199.5

Source: "Comprehensive Survey of Living Conditions 2016", Household Statistics Office to the Director-General for Statistics and Information Policy, MHLW

- (Note) 1. Kumamoto prefecture is not included here.
 2. Income is the annual income of 2015.
 3. "Total" includes age unknown.

Detailed Data 2 Average Income per Household and its Percentage Distribution, by Type of Income

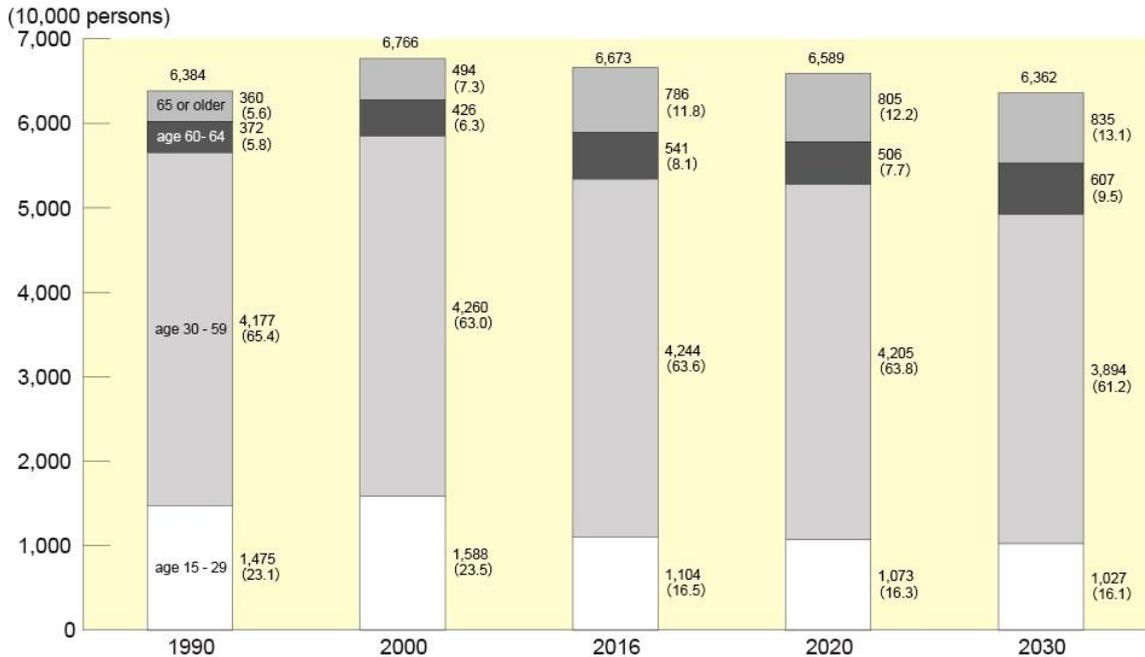
	Total Income	Earned Income	Public Pension and Onkyu Pension	Property Income	Social Security Benefits other than Pension	Remittance, Corporate Pension, Personal Pension and Other Income
Average Income per Household (Unit: ¥10,000)						
All Households	545.8	403.7	104.3	18.4	6.3	13.1
Aged households	308.4	65.0	201.6	22.9	1.9	16.9
Households with children	707.8	646.9	27.0	9.7	17.4	6.7
Percentage Distribution of the Average Income per Household (Unit: %)						
All Households	100.0	74.0	19.1	3.4	1.2	2.4
Aged households	100.0	21.1	65.4	7.4	0.6	5.5
Households with children	100.0	91.4	3.8	1.4	2.5	0.9

Source: "Comprehensive Survey of Living Conditions 2016", Household Statistics Office to the Director-General for Statistics and Information Policy, MHLW

- (Note) 1. Kumamoto prefecture is not included here.
 2. Income is the annual income of 2015.

Basic Data on Labour Economy

Detailed Data 1 Changes in Labour Force Population



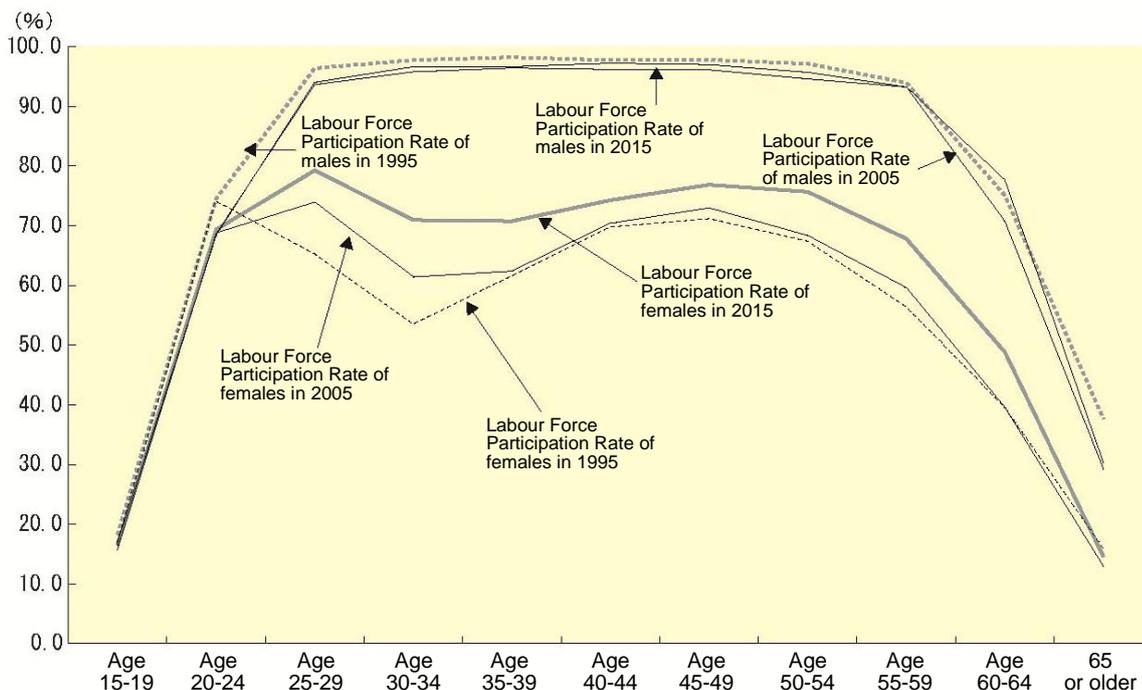
Source: 1990, 2000 and 2016 - "Labour Force Survey", Statistics Bureau, MIC

2020 and 2030 - "2015 Estimates of Labour Force Demand and Supply", Japan Institute for Labour Policy and Training

(Note)

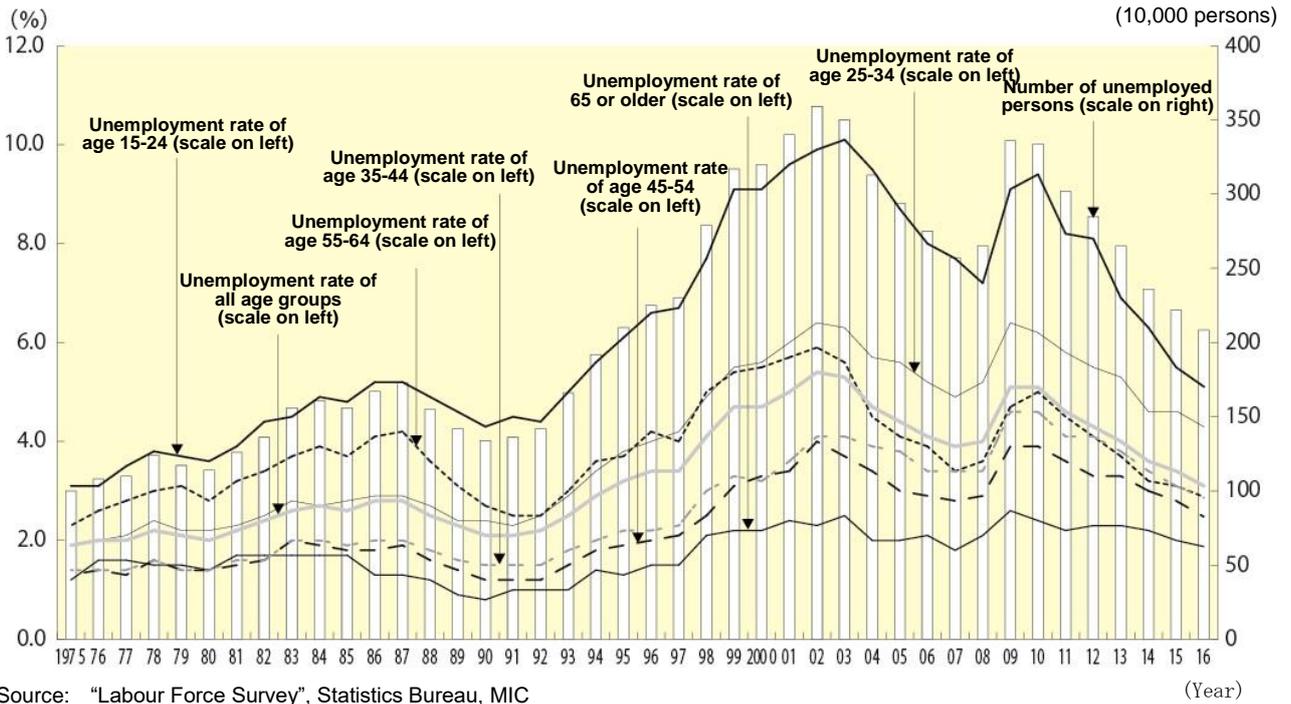
1. The figures in parentheses indicate percentage distribution.
2. The sum of the estimates for the age groups may not equal the total due to rounding.
3. For the figures in 2016, the benchmark population as a basis of calculation is switched from the estimated population based on the 2010 Census to that based on the 2015 Census
4. 2020 and 2030 estimate figures are based on the case where economic growth and labour participation make appropriate progress (a case where high growth that takes into consideration that "Strategy for Rebirth of Japan revised in 2015" is achieved and participation in the labour market appropriately progresses).
5. The estimates are based on "Labour Force Survey" in 2014.

Detailed Data 2 Changes in Labour Force Participation Rates by Gender and Age Group

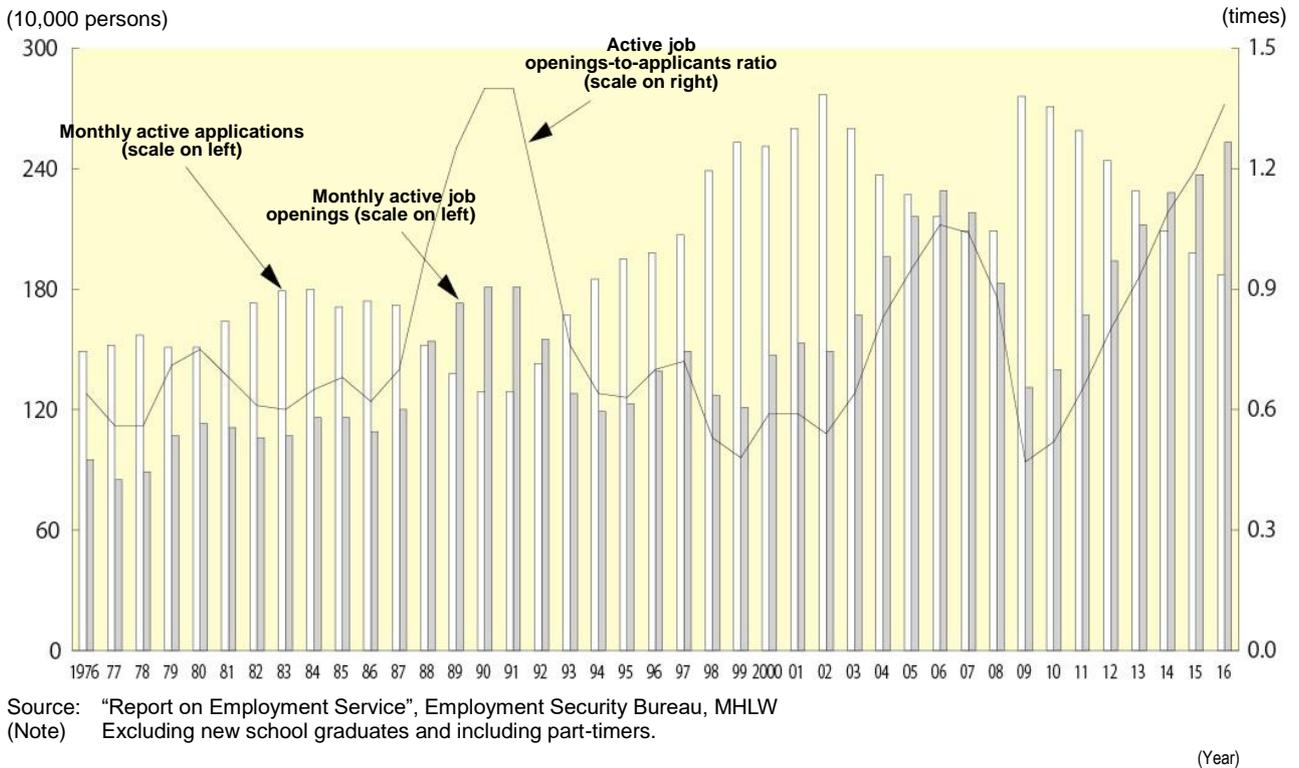


Source: "Labour Force Survey", Statistics Bureau, MIC

Detailed Data 3 Changes in Number of Unemployed Persons and Unemployment Rate by Age Group

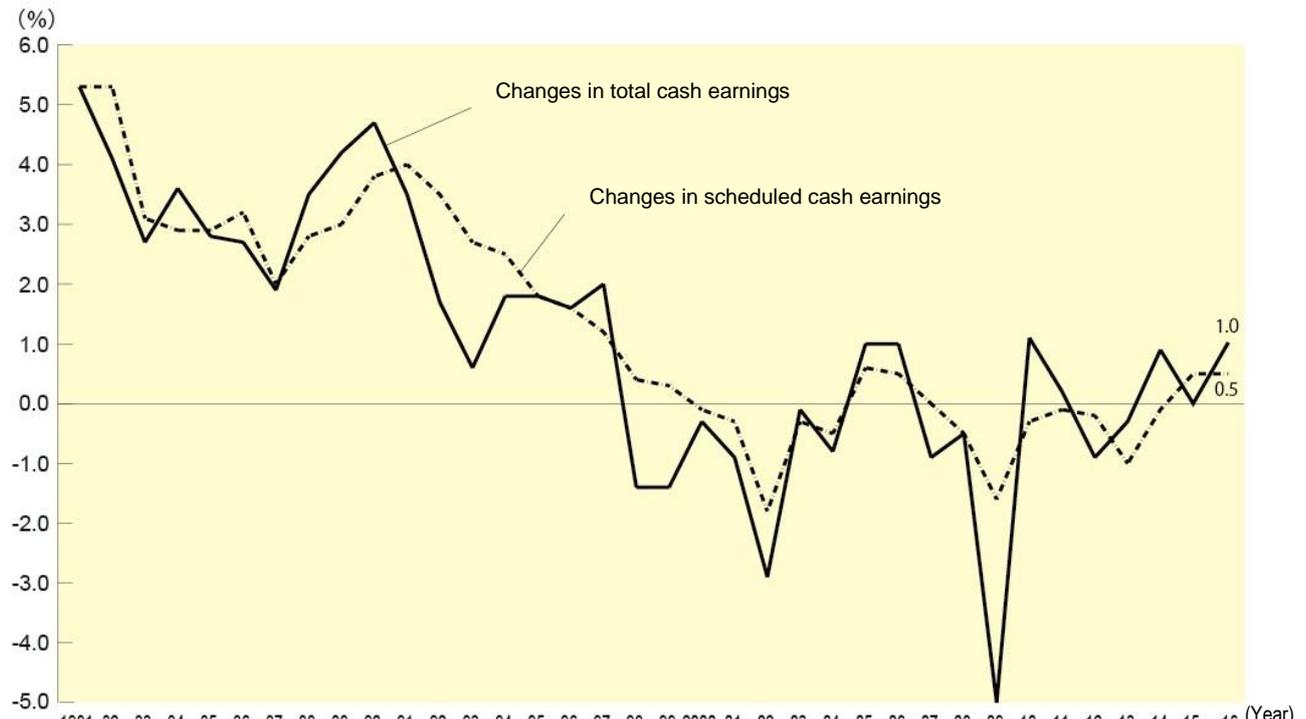


Detailed Data 4 Changes in Job Openings, Applications and Job Openings-to-applicants Ratio



Detailed Data 5

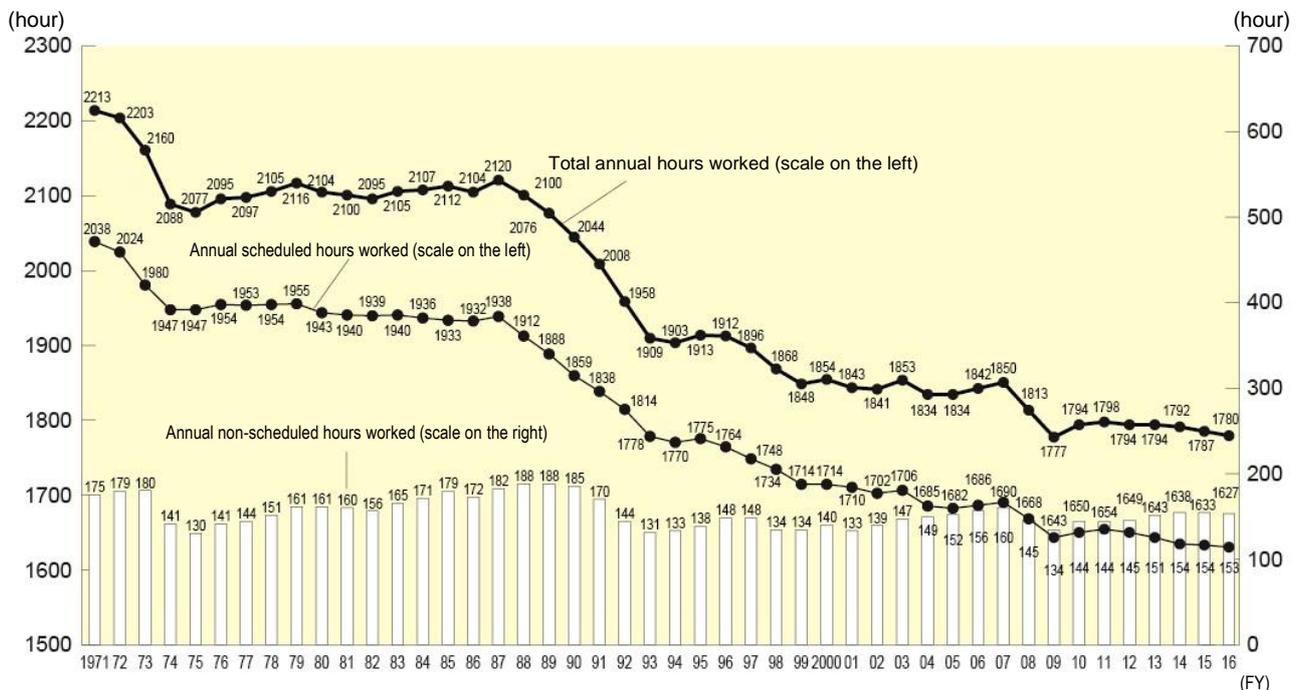
Changes in Total Cash Earnings and Scheduled Cash Earnings (establishments with 30 employees or more)



Source: "Monthly Labour Survey", Employment, wage and Labour Welfare Statistics Office to the Director-General for Statistics and Information Policy, MHLW

Detailed Data 6

Changes in Annual Hours Worked (establishments with 30 employees or more)



Source: "Monthly Labour Survey", Employment, wage and Labour Welfare Statistics Office to the Director-General for Statistics and Information Policy, MHLW

- (Note)
1. The figures were calculated by multiplying the monthly average by 12 and rounding to the whole number.
 2. The figures for annual non-scheduled hours worked were calculated by subtracting annual scheduled hours worked from total annual hours worked.
 3. The figures before FY1983 were calculated by adding up the monthly figures

Social Security-Related Expenditure (National Budget)

Overview

Changes in Social Security-Related Expenditure in National Budget

(Unit: ¥100 million, %)

Category	80	85	90	95	2000	05	10	Category	13	14	15
Social security-related	82,124(100.0)	95,740 (100.0)	116,154(100.0)	139,244(100.0)	167,666(100.0)	203,808 (100.0)	272,686 (100.0)	Social security-related	291,224 (100.0)	305,175 (100.0)	315,297 (100.0)
Public assistance	9,559 (11.6)	10,816 (11.3)	11,087 (9.5)	10,532 (7.6)	12,306 (7.3)	19,230 (9.4)	203,363 (74.6)	Pension/ health care/ long-term care insurance benefits	218,475 (75.0)	225,557 (73.9)	231,107 (73.3)
Social welfare	13,698 (16.7)	20,042 (20.9)	24,056 (20.7)	34,728 (24.9)	36,580 (21.8)	16,443 (8.1)	22,388 (8.2)	Public assistance	28,614 (9.8)	29,222 (9.6)	29,042 (9.2)
Social insurance	51,095 (62.2)	56,587 (59.1)	71,953 (61.9)	84,700 (60.8)	109,551 (65.3)	158,638 (77.8)	39,305 (14.4)	Social welfare	38,610 (13.3)	44,480 (14.6)	48,591 (15.4)
Public health services	3,981 (4.8)	4,621 (4.8)	5,587 (4.8)	6,348 (4.6)	5,434 (3.2)	4,832 (2.4)	4,262 (1.6)	Public health services	3,539 (1.2)	4,093 (1.3)	4,876 (1.5)
Unemployment measures	3,791 (4.6)	3,674 (3.8)	3,471 (3.0)	2,936 (2.1)	3,795 (2.3)	4,664 (2.3)	3,367 (1.2)	Employment and industrial accident measures	1,986 (0.7)	1,824 (0.6)	1,681 (0.5)
MHLW budget	86,416 (7.5)	99,920 (2.6)	120,521 (6.4)	144,766 (2.9)	174,251 (3.9)	208,178 (3.1)	275,561 (9.5)	MHLW budget	294,316 (10.3)	307,430 (4.5)	299,146 (3.0)
General expenditures	307,332 (10.3)	325,854 (△0.0)	353,731 (3.8)	421,417 (3.1)	480,914 (2.6)	472,829 (△0.7)	534,542 (3.3)	General expenditures	539,774 (5.3)	564,697 (4.6)	573,555 (1.6)

Category	16	17
Social security-related	319,738 (100.0)	324,735 (100.0)
Pension benefits	113,130 (35.4)	114,831 (35.4)
Medical care benefits	112,739 (35.3)	115,010 (35.4)
Long-term care benefits	29,323 (9.2)	30,130 (9.3)
Measures against declining birthrate	20,241 (6.3)	21,149 (6.5)
Social welfare such as livelihood assistance	40,080 (12.5)	40,205 (12.4)
Public health services	2,865 (0.9)	3,042 (0.9)
Employment and industrial accident measures	1,360 (0.4)	368 (0.1)
MHLW budget	303,110 (1.3)	306,873 (1.2)
General expenditures	578,286 (0.8)	583,591 (0.9)

Source: Survey by Accounts Division, Minister's Secretariat, MHLW

(Note) 1. The sums in the breakdown may not equal the total due to rounding.

2. The figures in parentheses indicate the percentage distribution, except for figures for the MHLW budget and general expenditures that indicate the rate of increase from the previous year. △ indicates a decrease.
3. The figures for MHLW budget up to FY 2001 were calculated as the sum of the budget of the former Ministry of Health and Welfare and that of the Ministry of Labour.
4. As of April, 2015, some expense items (JPY1,697.7 billion), including operation of day-care centers, were transferred to the Cabinet Office. As a result, the year-on-year growth rate of the total amount of the General Account budget allocated for 2015's MHLW is based on after the transfer.

Detailed data

Changes in the General Account Expenditure Budget Classified by Expense Item Allocated for MHLW

(Unit: ¥ million)

	FY1980	85	90	95	2000	05
Expenditure for public assistance	955,926	1,081,537	1,108,748	1,053,180	1,230,558	1,922,972
Expenditure for social welfare	1,369,775	2,004,211	2,405,589	3,472,812	3,657,991	1,644,326
Miscellaneous expenses for social welfare	24,282	33,908	78,263	204,096	209,719	165,895
Development of social welfare facilities	122,196	82,298	112,702	166,044	155,674	115,425
Protection for children	482,936	484,079	439,994	589,129	763,606	724,410
Miscellaneous expenses for child rearing allowance	149,021	265,189	219,851	231,040	262,889	325,244
Welfare for fatherless families	3,950	4,800	3,600	3,400	5,490	5,110
Rehabilitation protective care for women	2,181	1,565	1,285	1,552	1,617	2,082
Protection for persons with disabilities	38,844	51,732	52,470	79,135	108,360	117,693
Miscellaneous expenses for benefits, including special child rearing allowance	63,580	90,250	86,883	102,173	110,949	123,963
Welfare for elderly	476,119	984,113	1,402,738	2,085,439	2,028,696	3,887
Operation Expenses for Welfare And Medical Service Agency	-	-	-	-	-	4,765
Operation Expenses for National Center for Persons with Severe Intellectual Disabilities, Nozominosono	-	-	-	-	-	2,701
Facility Development Expenses for National Center for Persons with Severe Intellectual Disabilities, Nozominosono	-	-	-	-	-	101
Miscellaneous expenses for services and supports for persons with disabilities	-	-	-	-	-	41,923
National rehabilitation facilities	6,126	6,275	7,802	10,804	10,992	11,127
Expenditure for social insurance	5,060,215	5,569,386	7,090,824	8,312,699	10,863,311	15,708,833
State subsidy for child allowance	79,771	64,750	28,485	14,391	128,453	317,475
Promotion of Long-Term Care Insurance	-	-	-	-	-	11,442
Miscellaneous expenses for medical care for elderly and Long-Term Care Insurance	-	-	-	-	-	4,286,754
Long-Term Care Insurance subsidies	-	-	-	-	1,010,482	-
Health Insurance Society subsidies	5,188	5,431	9,739	23,479	26,785	13,339
National Health Insurance subsidies	2,123,107	2,018,870	2,549,031	2,819,398	3,354,675	3,739,112
Implementation of Farmers' Pension	776	1,020	1,245	1,616	1,173	-
Employees' Pension Fund Association subsidies	-	-	-	-	-	-
National Pension Fund subsidies, etc.	-	-	-	1,420	3,319	1,802
State subsidy for social insurance	1,157,085	681,774	934,626	1,103,844	1,070,755	989,220
State subsidy for Employees' Pension Insurance	-	913,528	2,144,172	2,829,544	3,720,886	4,539,450
State subsidy for National Pension	1,689,611	1,868,721	1,422,989	1,518,306	1,546,105	1,799,637
State subsidy for special disability benefits	-	-	-	-	-	10,101
Expenditure for public health services	396,968	461,207	557,679	634,187	542,101	481,909
Miscellaneous expenses for public health services	66,303	99,885	122,432	109,620	81,414	78,999
Development of public health facilities	10,036	8,670	18,891	34,922	46,372	19,986
Measures for atomic bomb casualties	82,317	100,995	121,535	145,602	156,035	152,417
Facility Expenses for National Peace Memorial Hall for the Atomic Bomb Victims	-	-	-	33	1,993	-
Medical care for tuberculosis	50,683	33,138	26,298	16,135	8,411	6,864
Management Expenses for national hospitals and sanatoria	71,370	118,358	173,979	233,780	130,785	-
Facility Expenses for national hospitals and sanatoria	5,527	3,755	7,650	14,825	9,591	-
Management Expenses for National Centers for Advanced and Specialized Medical Care	-	-	-	-	-	46,922
Facility Expenses for National Centers for Advanced and Specialized Medical Care	-	-	-	-	-	673
Operation Expenses for National Hospital Organization	-	-	-	-	-	51,353
Facility Development Expenses for National Hospital Organization	-	-	-	-	-	3,658
Facility Expenses for National Hansen's Disease Museum	-	-	-	-	-	925
Mental health care	83,499	63,796	48,717	31,771	57,659	62,896
Implementation of medical care and treatment, etc.	-	-	-	-	-	7,798
Quarantine stations	3,822	4,440	5,303	7,799	8,369	8,624
National Hansen's Disease Sanatoria	23,411	28,170	32,874	39,702	41,470	40,794
Expenditure for unemployment measures	377,106	367,139	345,867	293,434	378,661	465,959
Projects for employment in specialized area development	6,933	6,063	6,158	6,798	6,985	5,373
Projects for job conversion measures	102,297	67,954	45,384	31,627	35,397	34,447
State subsidy for employment insurance	267,876	293,122	294,325	255,009	336,279	426,139
Others	481,585	508,506	534,428	710,246	752,480	593,827
Total amount of the General Account budget allocated for MHLW	8,641,575	9,991,987	12,052,135	14,476,558	17,425,100	20,817,827
Total amount of the General Account budget	42,588,843	52,499,643	66,236,791	70,987,120	84,987,053	82,182,918

Source: Survey by Accounts Division, Minister's Secretariat, MHLW.

- (Note) 1. The sums in the breakdown may not equal the total due to rounding.
2. The figures for MHLW budget up to FY 2001 were calculated as the sum of the budget of the former Ministry of Health and Welfare and that of the Ministry of Labour.
3. The FY 2012 pension difference portion (i.e. the difference between the state subsidy rate for basic pension of 1/2 and 36.5% (*)) was originally intended to be financed by government bonds for pension funds but was then changed to stop-gap public bonds (special bonds for covering public pension funding). It was increased in the FY 2012 supplementary budget.
4. As of April, 2015, "Operation of day-care centers" and "Transfer to benefits for children by way of performance in money of Special Account for National Pension" were transferred to the Cabinet Office.

(Unit: ¥ million)

	10	13	14	15		16	17
Expenditure for pension/health care/long-term care insurance benefits	20,274,779	21,787,209	22,489,069	23,043,196	Expenditure for pension benefits	11,249,832	11,424,929
Miscellaneous expenses for health care insurance benefits	8,072,046	8,878,863	9,157,590	9,368,000	Transfer of expenses for on-duty pension benefits to Special Account for National Pension	2	0
Transfer of contributions for Basic Pension, etc. to Special Account for National Pension	10,122,389	10,416,708	10,705,806	11,044,100	Transfer of expenses for special disability benefits to Special Account for National Pension	3,372	3,207
Promotion of long-term care insurance operation	2,080,345	2,491,638	2,625,672	2,631,096	Transfer of contributions for Basic Pension, etc. to Special Account for National Pension	11,243,835	11,418,866
Expenditure for public assistance	2,238,820	2,861,438	2,922,167	2,904,152	Appropriate operation of corporate pension, etc.	2,623	2,856
Expenditure for social welfare	3,804,447	3,738,691	4,222,349	2,847,598	Expenditure for medical care benefits	11,273,896	11,501,035
Support measures for atomic bomb survivors, etc.	1,587	695	695	626	Development of medical care provision system infrastructure	60,244	60,244
Promotion of drug safety measures, etc.	103	88	85	75	Measures against infectious diseases	3,561	3,523
Miscellaneous expenses for health care insurance benefits	81,692	58,575	318,497	283,360	Measures against specific diseases, etc.	132,013	132,862
Transfer of miscellaneous expenses for health insurance business debts to Special Account for National Pension	15,209	11,943	11,877	11,910	Support measures for atomic bomb survivors, etc.	32,703	30,385
Promotion of medical expenditure control	29,793	24,886	22,909	21,934	Miscellaneous expenses for health care insurance benefits	9,402,572	9,601,083
Community child rearing support measures	36,100	-	-	-	Measures against narcotics and stimulants, etc.	0	0
Operation of day-care centers	353,262	425,625	458,111	-	Child abuse prevention measures, etc.	3,179	3,366
Child care measures	-	-	-	84,047	Maternal and child health measures	3,700	3,721
Transfer of benefits for children by way of performance in money to Special Account for National Pension	-	1,258,205	1,239,565	-	Support measures for public assistance, etc.	1,367,103	1,396,550
Transfer of child allowance to Special Account for National Pension	1,514,767	-	-	-	Health and welfare for persons with disabilities	268,822	269,301
Child abuse prevention measures, etc.	85,934	96,537	101,762	114,546	Expenditure for long-term care benefits	2,932,323	3,012,980
Maternal and child health measures	11,471	12,872	7,869	36,361	Support measures for public assistance, etc.	70,006	70,564
Measures for fatherless families, etc.	176,413	192,077	187,805	183,622	Promotion of daily life support for elderly	103,038	156,390
Children and childcare support measures	-	-	130,083	2,621	Promotion of long-term care insurance operation	2,759,278	2,785,486
Development of child welfare facilities	5,033	2,300	3,500	5,662	Expenditure for measures against declining birthrate	145,537	126,167
Support measures for public assistance, etc.	-	-	-	50,040	Transfer of expenses for unemployment benefits, etc. to Special Account for Labour Insurance	34,582	6,685
Promotion of community welfare	24,000	25,000	15,000	-	Child abuse prevention measures, etc.	110,824	119,350
Miscellaneous expenses for social welfare	39,654	37,118	36,383	35,052	Operation Expenses for National Homes for Juvenile Training and Education	132	132
Health and welfare for persons with disabilities	1,064,664	1,346,448	1,453,643	1,507,573	Expenditure for social welfare such as livelihood assistance	3,839,244	3,842,326
Operation Expenses for National Center for Persons with Severe Intellectual Disabilities, Nozominosono	2,264	1,845	1,909	1,814	Measures against specific diseases, etc.	228	209
Facility Development Expenses for National Center for Persons with Severe Intellectual Disabilities, Nozominosono	291	-	100	-	Support measures for atomic bomb survivors, etc.	563	563
Transfer of expenses for special disability benefits to Special Account for National Pension	8,543	7,352	7,044	3,444	Promotion of drug safety measures, etc.	68	64
Development of social welfare facilities	11,140	5,937	3,745	3,197	Miscellaneous expenses for health care insurance benefits	291,757	321,528
Operation Expenses for Welfare And Medical Service Agency	4,121	3,353	3,470	3,492	Promotion of medical expenditure control	22,514	22,695
Miscellaneous expenses for operation of public pension systems	-	463	3,991	1,271	Transfer of miscellaneous expenses for health insurance business debts to Special Account for National Pension	10,388	5,911
Transfer of contributions for Basic Pension, etc. to Special Account for National Pension	3,317	2,022	1,640	2,790	Subsidy for temporary welfare benefits business	148,264	-
Appropriate operation of corporate pension, etc.	1,506	1,821	2,102	2,384	Child care measures	92,383	95,887
Promotion of daily life support for elderly	75,793	67,147	68,573	84,084	Child abuse prevention measures, etc.	9,589	18,088
Promotion of long-term care insurance operation	36,307	12,250	12,712	57,843	Maternal and child health measures	18,647	20,771
Transfer of operation expenses to Special Account for National Pension	211,831	132,491	120,123	112,796	Children and childcare support measures	2,655	3,767
Subsidy for temporary welfare benefits business	-	-	-	228,010	Measures for fatherless families, etc.	189,660	193,488
Common expenses for national rehabilitation facilities	6,478	5,739	6,126	6,135	Development of child welfare facilities	5,662	6,590
Facility Expenses for national rehabilitation facilities	755	169	381	423	Support measures for public assistance, etc.	1,525,432	1,505,064
Operation Expenses for National Homes for Juvenile Training and Education	171	156	153	150	Miscellaneous expenses for social welfare	34,551	34,130
Operation Expenses for national rehabilitation facilities	2,152	2,392	2,496	2,338	Development of social welfare facilities	7,455	7,574
Transfer of promotion of disaster prevention measures to Special account for reconstruction from the Great East Japan Earthquake	-	3,187	-	-	Health and welfare for persons with disabilities	1,342,886	1,457,341
Expenditure for public health services	424,918	353,897	409,277	487,645	Operation Expenses for Welfare And Medical Service Agency	3,056	2,815
Measures for securing medical care provision system	2,538	3,281	3,766	3,075	Operation Expenses for National Center for Persons with Severe Intellectual Disabilities, Nozominosono	1,314	995
Promotion of medical safety	386	397	398	821	Miscellaneous expenses for operation of public pension systems	3,157	541
Operation Expenses for National Hospital Organization	43,682	22,958	19,788	16,550	Transfer of operation expenses to Special Account for National Pension	105,149	106,327
Facility Development Expenses for National Hospital Organization	3,121	-	-	-	Appropriate operation of corporate pension, etc.	5	5
Operation Expenses for National Cancer Center	8,803	7,425	6,687	6,136	Promotion of daily life support for elderly	4,539	4,517
Facility Development Expenses for National Cancer Center	520	29	52	-	Promotion of long-term care insurance operation	10,797	25,188
Operation Expenses for National Cerebral and Cardiovascular Center	5,902	4,605	4,316	3,892	Common expenses for national rehabilitation facilities	6,040	6,008
Facility Development Expenses for National Cerebral and Cardiovascular Center	-	-	-	267	Facility Expenses for national rehabilitation facilities	413	240
Operation Expenses for National Center of Neurology and Psychiatry	4,595	4,534	4,292	3,874	Operation Expenses for National Homes for Juvenile Training and Education	14	14
Facility Development Expenses for National Center of Neurology and Psychiatry	1,618	402	137	-	Operation Expenses for national rehabilitation facilities	2,058	2,008
Operation Expenses for National Center for Global Health and Medicine	8,455	6,914	6,317	5,732	Expenditure for public health services	286,476	304,220
Facility Development Expenses for National Center for Global Health and Medicine	742	333	674	72	Measures for securing medical care provision system	3,558	12,789
Operation Expenses for National Center for Child Health and Development	5,008	3,996	3,587	3,251	Development of medical care provision system infrastructure	27,751	36,284
Facility Development Expenses for National Center for Child Health and Development	-	-	-	-	Promotion of medical safety	1,075	1,012
Operation Expenses for National Center for Geriatrics and Gerontology	3,459	3,477	3,058	2,752	Operation Expenses for National Hospital Organization	14,421	14,451
Facility Development Expenses for National Center for Geriatrics and Gerontology	-	236	137	662	Measures against infectious diseases	20,555	15,582
Measures against infectious diseases	28,430	19,271	20,046	19,100	Measures against specific diseases, etc.	4,556	4,938
Measures against specific diseases, etc.	5,701	4,727	21,600	115,998	Promotion of medical transplantation	3,049	2,863
Facility Expenses for National Hansen's Disease Museum	-	360	-	-	Support measures for atomic bomb survivors, etc.	99,691	98,974
Promotion of medical transplantation	2,541	2,509	2,596	2,663	Measures for blood products	489	490
Support measures for atomic bomb survivors, etc.	150,716	144,699	141,531	136,720	Measures for regional health services	1,806	1,753
Measures for blood products	988	490	487	484	Development of public health facilities	2,019	1,669
Measures for securing the supply of important drugs	2,074	-	-	-	Earthquake-proof expenses for life infrastructure, etc.	13,000	16,900
Promotion of practical application of medical technologies	1,198	3,401	3,903	-	Measures for health promotion	9,025	8,682
Development of medical care provision system infrastructure	40,759	27,774	79,354	77,218	Promotion of health risk management	65	65
Measures for regional health services	4,944	1,814	1,814	1,306	Measures against narcotics and stimulants, etc.	923	687
Development of public health facilities	1,229	883	883	1,383	Measures for environmental health	2,496	3,056
Measures for health promotion	15,822	14,686	10,800	9,719	Health and welfare for persons with disabilities	5,936	6,316
Promotion of health risk management	160	65	65	65	Promotion of research studies on health, labour, and welfare, etc.	6,893	7,763
Earthquake-proof expenses for life infrastructure, etc.	-	-	-	5,000	Operation Expenses for National Cancer Center	6,079	6,269
Measures against narcotics and stimulants, etc.	1,098	945	944	944	Operation Expenses for National Cerebral and Cardiovascular Center	4,486	4,251
Measures for environmental health	1,229	1,705	1,877	2,180	Operation Expenses for National Center of Neurology and Psychiatry	3,875	3,839
Health and welfare for persons with disabilities	33,585	29,829	28,480	26,241	Operation Expenses for National Center for Global Health and Medicine	5,779	5,815
Common expenses for quarantine stations	6,865	6,195	6,728	7,041	Operation Expenses for National Center for Child Health and Development	3,273	3,349
Implementation of quarantine duties, etc.	841	713	677	662	Operation Expenses for National Center for Geriatrics and Gerontology	2,793	2,802
Implementation of imported food inspection	2,299	2,826	1,563	1,594	Facility Development Expenses for National Cerebral and Cardiovascular Center	358	718
Common expenses for National Hansen's Disease Sanatoria	19,301	17,139	18,135	18,238	Facility Development Expenses for National Center of Neurology and Psychiatry	105	98
Facility Expenses for National Hansen's Disease Sanatoria	5,238	4,602	3,957	3,430	Facility Development Expenses for National Center for Global Health and Medicine	174	-
					Facility Development Expenses for National Center for Child Health and Development	150	-
					Facility Development Expenses for National Center for Geriatrics and Gerontology	214	184
					Common expenses for quarantine stations	7,238	7,718
					Implementation of quarantine duties, etc.	663	732
					Implementation of imported food inspection	1,608	1,632
					Common expenses for National Hansen's Disease Sanatoria	18,328	18,488

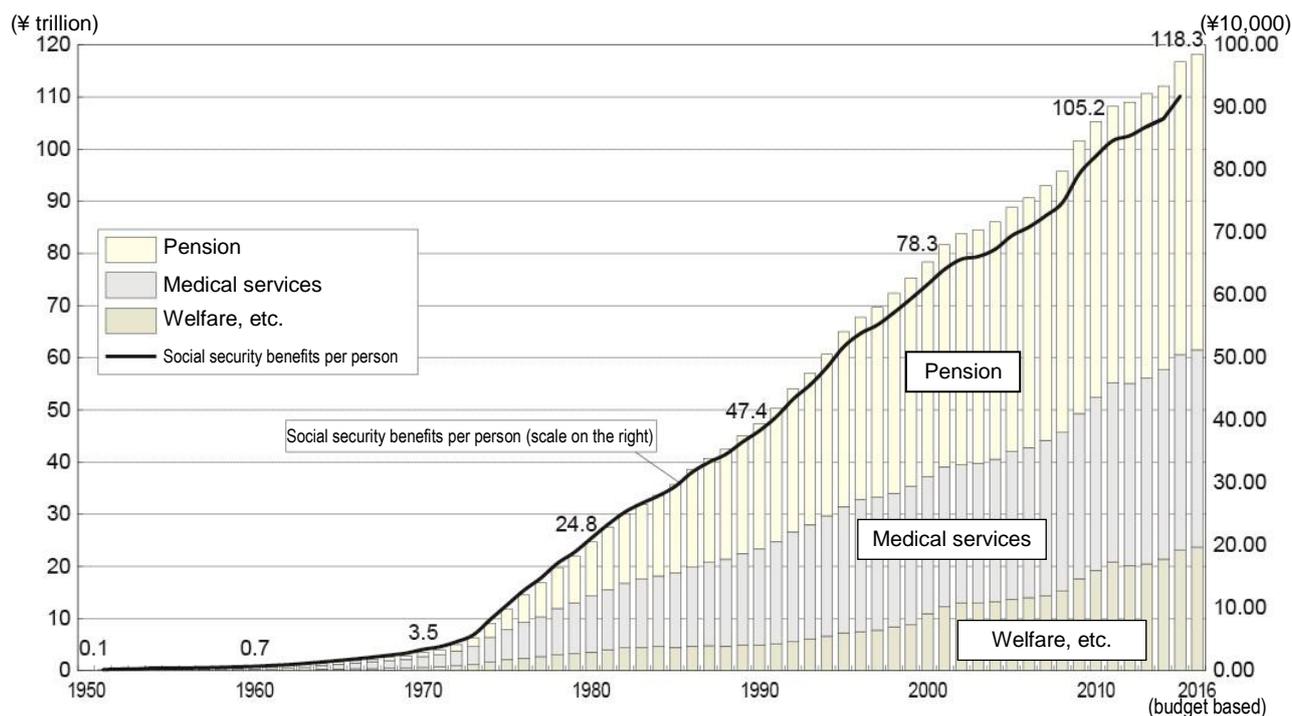
Operation Expenses for National Hansen's Disease Sanatoria	11,073	10,676	10,630	10,572	Facility Expenses for National Hansen's Disease Sanatoria	3,617	3,717
Expenditure for employment and industrial accident measures	336,317	198,458	182,250	167,915	Operation Expenses for National Hansen's Disease Sanatoria	10,430	10,331
Transfer of expenses for Industrial Accident	371	277	205	205	Expenditure for employment and industrial accident measures	135,801	36,630
Compensation Insurance benefits to Special Account for Labour Insurance					Transfer of expenses for Industrial Accident	192	153
Transfer of expenses for on-duty pension benefits to Special Account for National Pension	4	4	6	4	Compensation Insurance benefits to Special Account for Labour Insurance		
Employment security/promotion for elderly, etc.	25,720	10,909	10,745	8,670	Employment security/promotion for elderly, etc.	8,569	11,096
Transfer of expenses for unemployment benefits, etc. to Special Account for Labour Insurance	301,040	167,144	153,565	145,865	Transfer of expenses for unemployment benefits, etc. to Special Account for Labour Insurance	111,636	18,700
Transfer of expenses for employment support projects to Special Account for Labour Insurance	-	14,451	12,366	6,476	Transfer of expenses for employment support projects to Special Account for Labour Insurance	6,182	885
Enhancement of human resources development	3,348	3,448	3,348	3,348	Enhancement of human resources development	3,347	3,348
Support of human resources development for young people, etc.	2,769	161	205	1,939	Support of human resources development for young people, etc.	75	1,245
Support of human resources development for persons with disabilities, etc.	3,066	2,065	1,811	1,409	Support of human resources development for persons with disabilities, etc.	1,233	1,204
Others	476,818	491,866	517,914	464,122	Others	447,848	438,998
Total amount of the General Account budget allocated for MHLW	27,556,099	29,431,559	30,743,027	29,914,627	Total amount of the General Account budget allocated for MHLW	30,310,958	30,687,285
Total amount of the General Account budget	92,299,193	92,611,539	95,882,303	96,341,951	Total amount of the General Account budget	96,721,841	97,454,709

Social Security Benefits

Overview

Trends in Social Security Benefits

	1970	1980	1990	2000	2010	2016 (budget based)
National Income (¥trillion) A	61.0	203.9	346.9	375.2	352.7	385.9
Total Benefits (¥trillion) B	3.5 (100.0%)	24.8 (100.0%)	47.4 (100.0%)	78.3 (100.0%)	105.2 (100.0%)	118.3 (100.0%)
(Breakdown) Pension	0.9 (24.3%)	10.5 (42.2%)	24.0 (50.7%)	41.2 (52.6%)	53.0 (50.4%)	56.7 (47.9%)
Medical services	2.1 (58.9%)	10.7 (43.3%)	18.4 (38.8%)	26.0 (33.2%)	32.9 (31.3%)	37.9 (32.0%)
Welfare, etc.	0.6 (16.8%)	3.6 (14.5%)	5.0 (10.5%)	11.1 (14.2%)	19.3 (18.4%)	23.7 (20.0%)
B / A	5.77%	12.15%	13.66%	20.88%	29.83%	30.65%



Source: "Social Security Benefits FY2014", National Institute of Population and Social Security Research

FY 2015-2016 (budget based) - Estimated by the MHLW

National Income for FY 2016

- "Fiscal 2016 Economic Outlook and Basic Stance for Economic and Fiscal Management"
(Decided by the Cabinet on January 22, 2016)

(Note) The figures shown in the diagram are social security benefits (¥ trillion) of FY 1950, FY 1960, FY 1970, FY 1980, FY 1990, FY 2000, FY 2010 and FY 2016 (budget based).

Detailed data 1 Changes in Social Security Benefits by Category

FY	Social security benefits							
	Total (¥100 million)	Medical services (¥100 million)	Percentage distribution (%)	Pension/other welfare (¥100 million)		Percentage distribution (%)		
1950	1,261	646	51.2	615		48.8		
1951	1,571	804	51.1	768		48.9		
1952	2,194	1,149	52.3	1,046		47.7		
1953	2,577	1,480	57.5	1,096		42.5		
1954	3,841	1,712	44.6	2,129		55.4		
1955	3,893	1,919	49.3	1,974		50.7		
1956	3,986	2,018	50.6	1,969		49.4		
1957	4,357	2,224	51.0	2,133		49.0		
1958	5,080	2,099	41.3	2,981		58.7		
1959	5,778	2,523	43.7	3,255		56.3		
1960	6,553	2,942	44.9	3,611		55.1		
1961	7,900	3,850	48.7	4,050		51.3		
1962	9,219	4,699	51.0	4,520		49.0		
1963	11,214	5,885	52.5	5,329		47.5		
				Pension (¥100 million)	Percentage distribution (%)	Other welfare (¥100 million)	Long-term care measures (¥100 million)	Percentage distribution (%)
1964	13,475	7,328	54.4	3,056	22.7	3,091	-	22.9
1965	16,037	9,137	57.0	3,508	21.9	3,392	-	21.2
1966	18,670	10,766	57.7	4,199	22.5	3,705	-	19.8
1967	21,644	12,583	58.1	4,947	22.9	4,114	-	19.0
1968	25,096	14,679	58.5	5,835	23.3	4,582	-	18.3
1969	28,752	16,975	59.0	6,935	24.1	4,842	-	16.8
1970	35,239	20,758	58.9	8,562	24.3	5,920	-	16.8
1971	40,258	22,505	55.9	10,192	25.3	7,561	-	18.8
1972	49,845	28,111	56.4	12,367	24.8	9,367	-	18.8
1973	62,587	34,270	54.8	16,758	26.8	11,559	-	18.5
1974	90,270	47,208	52.3	26,782	29.7	16,280	-	18.0
1975	117,693	57,132	48.5	38,831	33.0	21,730	-	18.5
1976	145,165	68,098	46.9	53,415	36.8	23,652	-	16.3
1977	168,868	76,256	45.2	65,880	39.0	26,732	-	15.8
1978	197,763	89,167	45.1	78,377	39.6	30,219	-	15.3
1979	219,832	97,743	44.5	89,817	40.9	32,272	-	14.7
1980	247,736	107,329	43.3	104,525	42.2	35,882	-	14.5
1981	275,638	115,221	41.8	120,420	43.7	39,997	-	14.5
1982	300,973	124,118	41.2	133,404	44.3	43,451	-	14.4
1983	319,733	130,983	41.0	144,108	45.1	44,642	-	14.0
1984	336,396	135,654	40.3	154,527	45.9	46,216	-	13.7
1985	356,798	142,830	40.0	168,923	47.3	45,044	-	12.6
1986	385,918	151,489	39.3	187,620	48.6	46,809	-	12.1
1987	407,337	160,001	39.3	199,874	49.1	47,462	-	11.7
1988	424,582	166,726	39.3	210,459	49.6	47,397	-	11.2
1989	450,554	176,814	39.2	225,407	50.0	48,333	-	10.7
1990	474,153	185,539	39.1	240,420	50.7	48,194	-	10.2
1991	503,697	197,100	39.1	256,145	50.9	50,453	-	10.0
1992	540,712	211,572	39.1	274,013	50.7	55,128	-	10.2
1993	570,560	220,346	38.6	290,376	50.9	59,838	-	10.5
1994	607,240	230,977	38.0	310,084	51.1	66,179	-	10.9
1995	649,842	242,876	37.4	334,986	51.5	71,980	-	11.1
1996	678,253	254,034	37.5	349,548	51.5	74,671	-	11.0
1997	697,151	255,434	36.6	363,996	52.2	77,721	-	11.1
1998	724,226	256,418	35.4	384,105	53.0	83,703	-	11.6
1999	753,114	266,345	35.4	399,112	53.0	87,656	-	11.6
2000	783,985	262,274	33.5	412,012	52.6	109,699	32,806	14.0
2001	816,724	268,570	32.9	425,714	52.1	122,439	41,563	15.0
2002	838,402	265,087	31.6	443,781	52.9	129,533	47,053	15.4
2003	845,306	268,430	31.8	447,845	53.0	129,030	51,559	15.3
2004	860,815	273,612	31.8	455,188	52.9	132,014	56,167	15.3
2005	888,524	283,985	32.0	468,386	52.7	136,153	58,701	15.3
2006	906,733	287,484	31.7	478,897	52.8	140,352	60,492	15.5
2007	930,791	298,191	32.0	488,819	52.5	143,781	63,584	15.4
2008	958,437	304,560	31.8	501,854	52.4	152,023	66,513	15.9
2009	1,016,707	316,647	31.1	523,447	51.5	176,612	71,192	17.4
2010	1,053,611	331,700	31.5	529,831	50.3	192,081	75,082	18.2
2011	1,082,651	343,136	31.7	530,747	49.0	208,768	78,881	19.3
2012	1,090,352	348,793	32.0	539,861	49.5	201,697	83,965	18.5
2013	1,107,050	356,151	32.2	546,085	49.3	204,814	87,879	18.5
2014	1,121,020	363,357	32.4	543,429	48.5	214,234	91,896	19.1

(Note) 1. The figures may not add up to the total due to rounding.
2. The costs newly included at the time of data collection in FY2011 are retroactively applied to the figures for FY2005 and later years and therefore larger differences exist between the figures for FY2004 and FY2005.

Detailed data 2

Changes in Social Security Benefits (in Percentage of National Income) by Category

(Unit: %)

FY	Social security benefits (in percentage of National Income)				National Income (¥100 million)
	Total	Medical services	Pension	Welfare, etc.	
1951	3.54	1.81	1.73		44,346
1952	4.21	2.20	2.01		52,159
1953	4.29	2.47	1.83		60,015
1954	5.83	2.60	3.23		65,917
1955	5.58	2.75	2.83		69,733
1956	5.05	2.56	2.49		78,962
1957	4.91	2.51	2.41		88,681
1958	5.41	2.24	3.18		93,829
1959	5.23	2.28	2.95		110,421
1960	4.86	2.18	2.68		134,967
1961	4.91	2.39	2.52		160,819
1962	5.15	2.63	2.53		178,933
1963	5.31	2.79	2.53		210,993
1964	5.60	3.05	1.27	1.29	240,514
1965	5.98	3.41	1.31	1.26	268,270
1966	5.90	3.40	1.33	1.17	316,448
1967	5.76	3.35	1.32	1.10	375,477
1968	5.74	3.36	1.33	1.05	437,209
1969	5.52	3.26	1.33	0.93	521,178
1970	5.77	3.40	1.40	0.97	610,297
1971	6.11	3.41	1.55	1.15	659,105
1972	6.40	3.61	1.59	1.20	779,369
1973	6.53	3.58	1.75	1.21	958,396
1974	8.03	4.20	2.38	1.45	1,124,716
1975	9.49	4.61	3.13	1.75	1,239,907
1976	10.34	4.85	3.80	1.68	1,403,972
1977	10.85	4.90	4.23	1.72	1,557,032
1978	11.51	5.19	4.56	1.76	1,717,785
1979	12.07	5.36	4.93	1.77	1,822,066
1980	12.15	5.26	5.13	1.76	2,038,787
1981	13.03	5.44	5.69	1.89	2,116,151
1982	13.67	5.64	6.06	1.97	2,201,314
1983	13.82	5.66	6.23	1.93	2,312,900
1984	13.84	5.58	6.36	1.90	2,431,172
1985	13.69	5.48	6.48	1.73	2,605,599
1986	14.40	5.65	7.00	1.75	2,679,415
1987	14.49	5.69	7.11	1.69	2,810,998
1988	14.03	5.51	6.95	1.57	3,027,101
1989	14.04	5.51	7.03	1.51	3,208,020
1990	13.67	5.35	6.93	1.39	3,468,929
1991	13.65	5.34	6.94	1.37	3,689,316
1992	14.77	5.78	7.49	1.51	3,660,072
1993	15.62	6.03	7.95	1.64	3,653,760
1994	16.56	6.30	8.45	1.80	3,667,524
1995	17.53	6.55	9.03	1.94	3,707,727
1996	17.81	6.67	9.18	1.96	3,809,122
1997	18.24	6.68	9.52	2.03	3,822,681
1998	19.61	6.94	10.40	2.27	3,693,715
1999	20.42	7.22	10.82	2.38	3,687,817
2000	20.90	6.99	10.98	2.92	3,751,863
2001	22.27	7.32	11.61	3.34	3,667,838
2002	23.04	7.28	12.20	3.56	3,638,901
2003	22.96	7.29	12.17	3.51	3,681,009
2004	23.26	7.39	12.30	3.57	3,701,166
2005	23.75	7.59	12.52	3.64	3,741,251
2006	23.98	7.60	12.66	3.71	3,781,903
2007	24.41	7.82	12.82	3.77	3,812,392
2008	27.00	8.58	14.14	4.28	3,550,380
2009	29.52	9.19	15.20	5.13	3,443,848
2010	29.87	9.40	15.02	5.45	3,527,028
2011	30.97	9.82	15.18	5.97	3,495,971
2012	31.05	9.93	15.37	5.74	3,511,744
2013	30.83	9.92	15.21	5.70	3,591,151
2014	30.76	9.97	14.91	5.88	3,644,441

Source: The figures for National Income are taken from the Annual Report on National Accounts 2014" by the Cabinet Office.

Social Security Benefits and Burdens

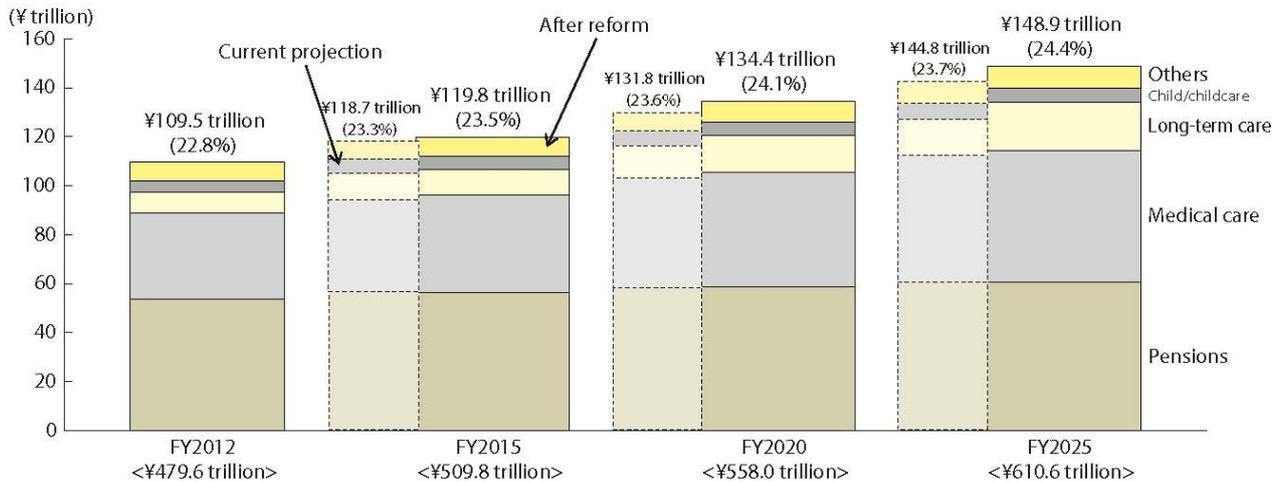
Overview

Review of Social Security Benefits and Burdens

Future estimation of expenses of social security systems

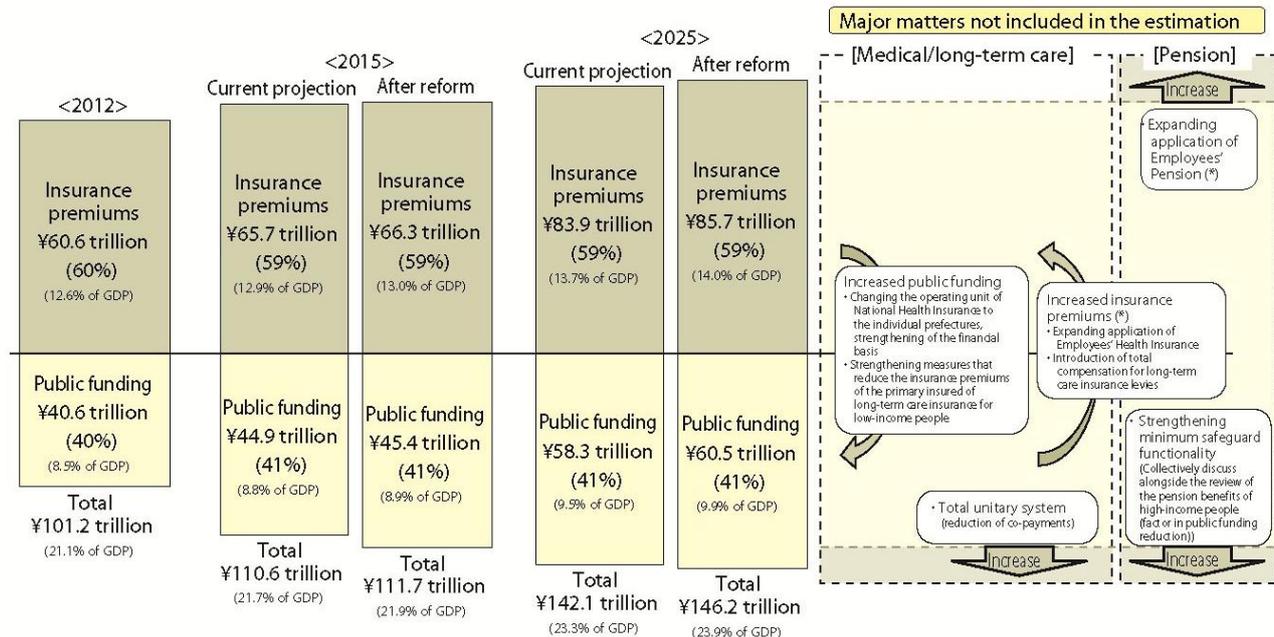
○ Prospects with the expense of benefits

The expense of benefits will increase from ¥109.5 trillion (22.8% of GDP) in FY2012 to ¥148.9 trillion (24.4% of GDP) by FY2025.



- (Note)
1. The effect of improvements, prioritization and optimization has been reflected in the “concrete measures, procedures and estimated cost of social security reform”. (However, the effect of “II Medical and long-term care services, etc. [2] Strengthening of safety-net functions and prioritization of benefits from medical and long-term care insurance systems through functional enhancement of the insurers and measures against regressivity” and “III Pensions” has not)
 2. The figures for “Child/childcare” are total numbers that encompass day-care centers, kindergartens, extended day-care services, community-based childrearing support centers, temporary day-care services, benefits in cash for children, child care leave benefits, maternity allowances, social child care and health checkups for pregnant women and assuming implementation of the new systems.
 3. The figures in parentheses indicate the percentage of GDP. The figures in angle brackets indicate the amount of GDP.

Overall image of prospects with the burden of social security expenses



* The total amount of insurance premiums is expected to increase through expanding application of Employees' Health Insurance and the introduction of total compensation for long-term care insurance levies. However, the effect on the insurance premiums of individual insurers will vary depending on the system used and their income level. Not all people will face an increasing burden with respect to their insurance premiums. This comprehensive reform takes into consideration the burden of low-income earners by strengthening measures for them and which include reducing their National Health Insurance premiums and long-term care insurance and adding to their pensions. This will result, for example, the strengthened measures to reduce the insurance premiums of the primary insured of long-term care insurance for low-income people having the effect of reducing their insurance premium level by around 30% when the entire amount of the income (up to ¥130 billion) is allocated to reducing insurance premiums.

(Note) The effect of improvements, prioritization and optimization has been reflected in the figures in the bar chart of the “concrete measures, procedures and estimated cost social security reform”. (However, the effect of “II Medical and long-term care services, etc. [2] Strengthening of safety-net functions and prioritization of benefits from medical and long-term care insurance systems through functional enhancement of the insurers and measures against regressivity” and “III Pensions” has not)

National Burden Ratio

Overview

Trends in National Burden Ratio (in the Percentage of National Income)

FY	National Tax [1]	General Account tax revenue	Local tax [2]	Tax burden [3]=[1]+[2]	Social security burden [4]	National burden ratio [5]=[3]+[4]	Fiscal Deficit [6]	Latent national burden ratio [7]=[3]+[4]+[6]	National Income (NI)	(Reference)	
										National burden ratio to-GDP ratio	GDP
1970	12.7	12.0	6.1	18.9	5.4	24.3	0.5	24.9	61.0	19.7	75.3
1971	12.8	12.0	6.4	19.2	5.9	25.2	2.5	27.7	65.9	20.0	82.9
1972	13.3	12.5	6.4	19.8	5.9	25.6	2.8	28.4	77.9	20.7	96.5
1973	14.7	13.9	6.8	21.4	5.9	27.4	0.7	28.1	95.8	22.5	116.7
1974	14.0	13.4	7.3	21.3	7.0	28.3	3.3	31.6	112.5	23.0	138.5
1975	11.7	11.1	6.6	18.3	7.5	25.7	7.5	33.3	124.0	20.9	152.4
1976	12.0	11.2	6.8	18.8	7.8	26.6	7.2	33.8	140.4	21.8	171.3
1977	11.8	11.1	7.1	18.9	8.3	27.3	8.3	35.6	155.7	22.3	190.1
1978	13.5	12.8	7.1	20.6	8.5	29.2	8.0	37.1	171.8	24.0	208.6
1979	13.7	13.0	7.7	21.4	8.8	30.2	8.7	38.9	182.2	24.4	225.2
1980	13.9	13.2	7.8	21.7	8.8	30.5	8.2	38.7	203.9	25.0	248.4
1981	14.4	13.7	8.2	22.6	9.6	32.2	8.2	40.4	211.6	25.7	264.6
1982	14.5	13.9	8.5	23.0	9.8	32.8	7.9	40.6	220.1	26.1	276.2
1983	14.8	14.0	8.6	23.3	9.7	33.1	7.1	40.1	231.3	26.5	288.8
1984	15.1	14.4	8.8	24.0	9.8	33.7	5.9	39.7	243.1	26.6	308.2
1985	15.0	14.7	8.9	24.0	10.0	33.9	5.1	39.0	260.6	26.8	330.4
1986	16.0	15.6	9.2	25.2	10.1	35.3	4.3	39.6	267.9	27.7	342.3
1987	17.0	16.6	9.7	26.7	10.1	36.8	2.9	39.6	281.1	28.5	362.3
1988	17.2	16.8	9.9	27.2	9.9	37.1	1.4	38.5	302.7	29.0	387.7
1989	17.8	17.1	9.9	27.7	10.2	37.9	1.0	38.9	320.8	29.2	415.9
1990	18.1	17.3	9.6	27.7	10.6	38.4	0.1	38.5	346.9	29.5	451.7
1991	17.1	16.2	9.5	26.6	10.7	37.4	0.5	37.9	368.9	29.1	473.6
1992	15.7	14.9	9.4	25.1	11.2	36.3	4.5	40.8	366.0	27.5	483.3
1993	15.6	14.8	9.2	24.8	11.5	36.3	6.7	43.0	365.4	27.5	482.6
1994	14.7	13.9	8.8	23.5	11.9	35.4	8.2	43.6	368.4	25.9	502.4
1995	14.5	13.7	8.9	23.4	12.4	35.8	9.1	44.9	378.5	26.3	516.7
1996	14.1	13.3	9.0	23.1	12.4	35.5	8.4	43.9	391.4	26.3	528.7
1997	14.3	13.9	9.3	23.6	12.9	36.5	7.5	44.0	388.5	26.6	533.1
1998	13.5	13.1	9.5	23.0	13.3	36.3	9.5	45.8	378.2	26.1	526.1
1999	13.1	12.5	9.3	22.3	13.2	35.5	11.9	47.4	377.0	25.7	522.0
2000	13.7	13.1	9.2	22.9	13.1	36.0	9.5	45.5	386.0	26.3	528.6
2001	13.3	12.8	9.5	22.8	13.9	36.7	9.0	45.7	374.3	26.5	518.9
2002	12.3	11.8	9.0	21.3	13.9	35.2	10.6	45.8	372.6	25.5	514.7
2003	12.0	11.5	8.6	20.6	13.7	34.4	10.1	44.5	378.0	25.1	518.2
2004	12.6	11.9	8.8	21.3	13.7	35.0	7.6	42.6	382.7	25.7	521.0
2005	13.5	12.7	9.0	22.5	13.8	36.3	5.6	41.9	387.4	26.7	525.8
2006	13.8	12.5	9.3	23.1	14.1	37.2	7.1	44.4	392.4	27.6	529.3
2007	13.4	13.0	10.3	23.7	14.5	38.2	3.5	41.6	392.3	28.2	531.0
2008	12.6	12.2	10.9	23.5	15.8	39.3	9.2	48.5	364.0	28.1	509.4
2009	11.4	11.0	10.0	21.3	15.8	37.2	14.5	51.7	353.4	26.7	492.1
2010	12.1	11.5	9.5	21.6	15.7	37.2	12.3	49.5	361.9	27.0	499.2
2011	12.6	12.0	9.5	22.1	16.6	38.8	12.0	50.8	358.4	28.1	493.9
2012	13.1	12.2	9.6	22.7	17.0	39.7	10.3	50.0	359.8	28.8	494.7
2013	13.7	12.6	9.5	23.2	16.8	40.0	9.2	49.2	374.0	29.5	507.4
2014	15.3	14.3	9.7	25.0	17.2	42.2	7.5	49.7	378.3	30.8	517.9
2015	15.4	14.5	10.1	25.5	17.3	42.8	6.1	48.9	388.5	31.2	532.2
2016	15.1	14.2	10.0	25.0	17.5	42.5	7.3	49.9	393.4	31.0	540.2
2017	15.2	14.3	9.9	25.1	17.4	42.5	6.9	49.4	404.2	31.0	553.5

Source: Ministry of Finance Japan

(Note) 1. The unit for National Income and GDP is ¥ trillion and is % for others.

2. The figures up to FY 2014 are actual numbers, those for FY 2015 expected numbers and those for FY 2016 projected numbers.

3. The figures on and after FY 1980 are calculated based on 93SNA and those up to FY1979 are calculated based on 68SNA. However, figures for tax burdens are calculated based on tax revenues and differ from SNA-based figures.

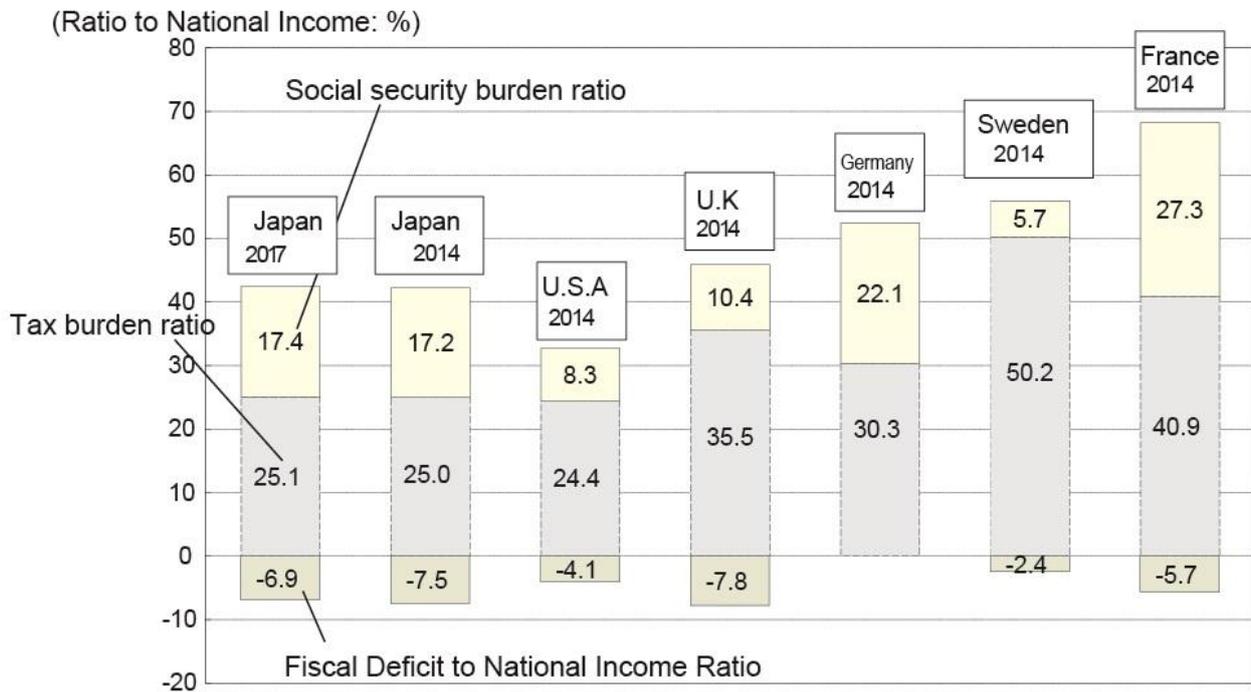
4. The figures for National Tax include the Special Accounts and the levies on the Japan Tobacco and Salt Public Corporation. Special local corporate taxes are included in National Tax.

5. The social security contribution coefficient for FY 2009-FY 2013 was adjusted to balance with the actual value in and before FY2008, etc.

6. The fiscal deficit figures indicate deficits in the national and local fiscal balances and temporary special factors are excluded. More concretely, the long-term debt of the Japanese National Railways and accumulated debt of the National Forest Service was excluded in FY 1998, transfer from the Fiscal Loan Fund Account of the Special Account for Fiscal Investment and Loan Program (Fiscal Loan Fund Special Account in FY2006) to the Special Account for the National Debt Consolidation Fund or General Account in FY 2006, 2008, 2009, 2010 and 2011, a transfer of the debt of the Japan Expressway Holding and Debt Repayment Agency to the General Account in FY 2008 and a transfer from the Japan Railway Construction, Transport and Technology Agency to the General Account in FY 2011, etc.

International Comparison of National Burden Ratio

[National Burden Ratio = Tax Burden Ratio + Social Security Burden Ratio]
 [Latent National Burden Ratio = National Burden Ratio + Budget Deficit to National Income Ratio]



National Burden Ratio	42.5(31.0)	42.2(30.8)	32.7(26.4)	45.9(33.7)	52.5(39.1)	56.0(36.4)	68.2(47.8)
Latent National Burden Ratio	49.4(36.1)	49.7(36.3)	36.8(29.7)	53.7(39.4)	52.5(39.1)	58.4(38.0)	73.9(51.7)

(Ratio to national income: % (figures in parentheses indicate the ratio to GDP))

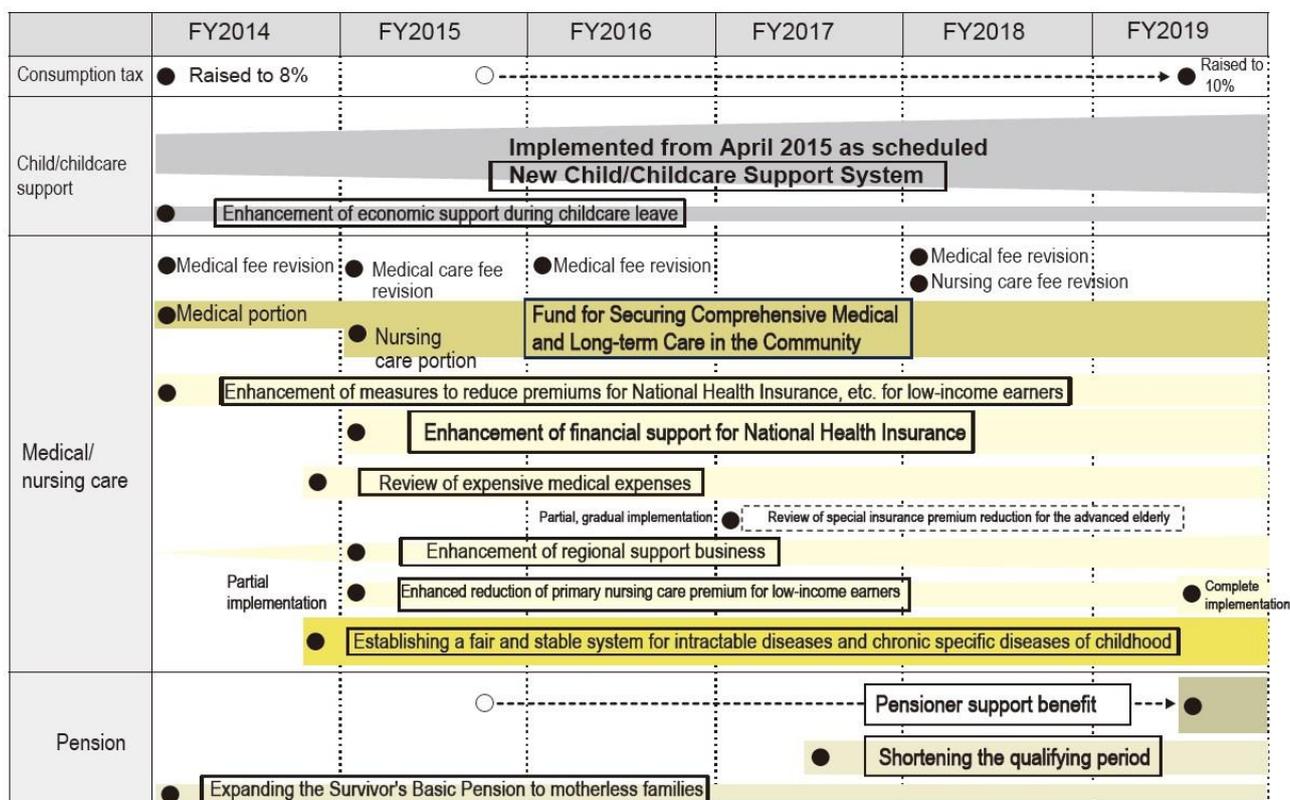
- (Note) 1. For Japan, estimate in FY2017 and actual result in FY2014. For foreign countries, actual results in 2014.
 2. The fiscal deficit to National Income ratio of Japan and U.S.A. is based on the General Government Accounts with social security fund subtracted and that for other countries is based on the General Government Accounts.
- (Sources) Japan: "System of National Accounts" (Cabinet Office), etc. Foreign countries: "National Accounts" (OECD), "Revenue Statistics" (OECD), etc.

Social Security System Reform

Overview

Work Schedule of Social Security System Reform

Timeline for enhancing social security through the integrated reform of social security and tax systems



(Note) The description on pensioner support benefit and enhanced reduction of primary nursing care premium for low-income earners is made in accordance with the legal provisions and the past concept of fulfilling social security (To be implemented before the Consumption Tax rate is raised to 10%)

Status of major initiatives to reform the social security system through the integrated reform of social security and tax systems

	Major implementation items
FY2014	<ul style="list-style-type: none"> ○ Partial enforcement of the Act on Reinforcing the Pension Function (April 2014 ~) <ul style="list-style-type: none"> · Permanently setting the Basic Pension state liability ratio to one-half, expansion of the Survivor's Basic Pension to motherless families and exemption of Employees' Pension Insurance premiums during maternity leave ○ Strengthening economic support during childcare leave (from April 2014 ~) <ul style="list-style-type: none"> · Raising the ratio of childcare leave benefit payment (50 → 67%)
FY2015	<ul style="list-style-type: none"> ○ Enforcement of a New System for Child/Childcare Support (April 2015 ~) <ul style="list-style-type: none"> · Proceed with quantitative expansion, such as eliminating the waiting list for children and improving working conditions for nursery teachers ○ Partial enforcement of the Act for Promoting Comprehensive Measures for Securing Medical and Nursing Care <ul style="list-style-type: none"> · Make prefectural governments develop a regional medical plan, thereby promoting differentiation and collaboration of medical functions appropriately (April 2015 ~) · Enhance regional support projects toward building a comprehensive regional care system (April 2015 ~) · Reduce the primary nursing care premium for low-income earners further (partly implemented from April 2015, to be completely implemented before the Consumption Tax rate is raised to 10%) · Increase the self-payment ratio of nursing care services from 10 to 20% for users earning a certain income (August 2015 ~) ○ Enforcement of the Employees' Pension Unification Act (October 2015 ~) <ul style="list-style-type: none"> · Unification of Employees' Pension Insurance and mutual aid pension
FY2016	<ul style="list-style-type: none"> ○ Partial enforcement of Act on Reinforcing Pension Function (October 2016 ~) <ul style="list-style-type: none"> · Expand the applicable scope of employee insurance to short-time workers of large companies (for companies with 501 or more employees)
FY2017	<ul style="list-style-type: none"> ○ Partial enforcement of the Pension Reform Act (April 2017 ~) <ul style="list-style-type: none"> · Expand the applicable scope of employee insurance to short-time workers of small- and medium-sized enterprises (for companies with 500 employees or fewer, labor-management agreement required as a premise)

	<ul style="list-style-type: none"> ○ Partial enforcement of the Act on Reinforcing Pension Function (August 2017 ~) · Shorten the qualifying period for receiving an Old-age Basic Pension from 25 years to 10 years
FY2018	<ul style="list-style-type: none"> ○ Transfer financial management responsibilities, etc. of National Health Insurance to prefectural governments to stabilize the system (April 2018 ~, relevant to a bill to reform the medical care insurance system) ○ Simultaneous development/implementation of medical plan, nursing care insurance business (support) plan and medical cost optimization plan (April 2018 ~) ○ Partial enforcement of the Pension Reform Act (April 2018 ~) · While maintaining the nominal lower limit measures, make automatic adjustments based on macroeconomic indexation within the range of wage and price increases, including figures unadjusted up to the previous fiscal year
FY2019	<ul style="list-style-type: none"> ○ Partial enforcement of the Pension Reform Act (April 2019 ~) · Exempt insurance premiums for National Pension Category 1 insured persons for prenatal and postpartum periods (instead, raising NP insurance premiums by 100 yen per month as a means of funding) ○ Enforcement of the Pensioners' Support Benefit Act · Provide benefits based on the Act to low-income elderly/disabled pensioners (To be implemented before the Consumption Tax rate is raised to 10%)
FY2021	<ul style="list-style-type: none"> ○ Partial enforcement of the Pension Reform Act (April 2021 ~) · In pension revision, thoroughly observe the concept of revising the pension amount according to wage fluctuation when changes in wage do not keep pace with changes in prices

(Note) The description on pensioner support benefit and enhanced reduction of the primary nursing care premium for low-income earners is made in accordance with the legal provisions and the past concept of fulfilling social security