

(4) 区分別給付費の見通し

① 計

【国共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合 計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	16,836	12,012	362	210	4,252	16,834	12,010	362	210	4,252	2	0	0	0	0
2011	16,798	11,763	368	211	4,457	16,787	11,754	387	210	4,456	12	1	1	0	0
2012	17,139	11,849	393	212	4,886	17,108	11,822	391	210	4,884	31	26	1	2	1
2013	17,296	11,804	406	214	4,871	17,237	11,755	404	210	4,868	58	49	2	4	3
2014	17,490	11,792	434	217	5,048	17,390	11,707	429	211	5,043	101	85	4	7	5
2015	17,644	11,746	461	220	5,217	17,490	11,616	455	210	5,209	154	131	7	10	7
2016	17,577	11,502	460	224	5,392	17,366	11,343	452	210	5,381	191	159	8	13	11
2017	17,550	11,360	484	224	5,482	17,269	11,143	472	207	5,467	261	217	12	17	15
2018	17,525	11,235	513	225	5,553	17,175	10,944	496	203	5,532	349	291	16	22	20
2019	17,196	10,849	505	227	5,814	16,812	10,535	488	201	5,588	384	313	17	27	27
2020	17,295	10,839	542	232	5,682	16,796	10,431	518	199	5,648	499	408	24	33	34
2021	17,398	10,653	583	236	5,726	16,761	10,330	551	197	5,682	637	523	32	39	43
2022	17,134	10,558	581	242	5,753	16,444	10,001	547	198	5,700	690	557	34	46	53
2023	17,229	10,608	624	247	5,749	16,364	9,906	581	193	5,684	864	702	43	54	65
2024	17,318	10,672	670	252	5,723	16,255	9,805	615	191	5,644	1,062	867	55	62	79
2025	16,983	10,372	667	258	5,686	15,858	9,468	610	188	5,692	1,125	903	57	70	95
2026	17,029	10,430	713	264	5,622	15,680	9,343	643	185	5,510	1,349	1,087	70	79	112
2027	17,090	10,518	763	270	5,542	15,467	9,219	677	181	5,410	1,603	1,287	85	89	132
2028	17,144	10,602	814	276	5,451	15,266	9,078	712	178	5,298	1,879	1,524	102	99	153
2029	17,221	10,710	874	283	5,354	15,036	8,935	751	174	5,177	2,185	1,725	123	109	178
2030	17,253	10,777	934	289	5,253	14,761	8,754	788	170	5,049	2,493	2,023	146	120	204
2031	17,255	10,814	993	296	5,152	14,454	8,548	824	165	4,917	2,801	2,266	169	131	234
2032	17,375	10,946	1,073	303	5,053	14,193	8,374	872	160	4,786	3,182	2,572	200	143	287
2033	17,515	11,087	1,158	310	4,960	13,920	8,186	922	156	4,657	3,595	2,901	238	154	304
2034	17,648	11,205	1,248	317	4,877	13,629	7,974	972	151	4,532	4,017	3,231	275	166	345
2035	17,810	11,335	1,349	324	4,802	13,335	7,753	1,024	145	4,413	4,475	3,582	325	178	389
2036	18,010	11,482	1,461	330	4,737	13,041	7,522	1,080	140	4,299	4,969	3,960	381	190	438
2037	18,269	11,669	1,578	337	4,684	12,755	7,292	1,138	135	4,192	5,514	4,377	442	203	492
2038	18,576	11,878	1,704	344	4,649	12,477	7,057	1,192	129	4,098	6,099	4,821	512	215	551
2039	18,853	12,048	1,825	352	4,628	12,178	6,803	1,240	124	4,012	6,674	5,245	588	228	616
2040	19,042	12,135	1,933	359	4,615	11,834	6,519	1,269	119	3,928	7,208	5,616	664	240	687
2041	19,206	12,191	2,040	367	4,608	11,473	6,223	1,291	113	3,845	7,733	5,988	749	253	763
2042	19,390	12,250	2,153	374	4,612	11,112	5,927	1,312	108	3,768	8,278	6,324	842	267	846
2043	19,558	12,285	2,267	383	4,624	10,745	5,626	1,327	103	3,689	8,814	6,858	940	280	936
2044	19,744	12,325	2,384	391	4,644	10,377	5,330	1,339	97	3,612	9,367	7,395	1,045	294	1,033
2045	19,923	12,347	2,506	400	4,670	10,004	5,032	1,347	92	3,533	9,919	7,315	1,159	308	1,137
2046	20,103	12,363	2,631	409	4,699	9,627	4,737	1,352	87	3,451	10,476	7,262	1,280	322	1,248
2047	20,321	12,403	2,768	418	4,731	9,253	4,450	1,357	82	3,365	11,068	7,953	1,411	337	1,367
2048	20,553	12,444	2,914	428	4,767	8,880	4,168	1,361	77	3,274	11,673	8,276	1,553	351	1,493
2049	20,809	12,490	3,069	438	4,806	8,506	3,894	1,361	72	3,179	12,303	8,603	1,708	366	1,626
2050	21,110	12,581	3,233	449	4,847	8,129	3,627	1,353	67	3,081	12,981	8,953	1,880	381	1,768
2051	21,432	12,679	3,403	459	4,891	7,753	3,371	1,341	63	2,978	13,679	9,307	2,062	396	1,913
2052	21,816	12,826	3,582	470	4,938	7,379	3,127	1,322	59	2,872	14,437	9,699	2,261	411	2,066
2053	22,231	12,998	3,764	481	4,987	7,011	2,894	1,300	54	2,763	15,220	10,104	2,465	427	2,224
2054	22,627	13,143	3,952	493	5,039	6,647	2,669	1,276	50	2,651	15,980	10,474	2,676	442	2,387
2055	23,125	13,385	4,143	504	5,093	6,292	2,459	1,249	47	2,538	16,833	10,926	2,895	458	2,555

② 恩給等相当分(追加費用分)

【国共済】

前提: 基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分						将来期間分					
	合計		退職共済年金		障害 共済年金	遺族 共済年金	合計		退職共済年金		障害 共済年金	遺族 共済年金	合計		退職共済年金		障害 共済年金	遺族 共済年金
	億円	人	億円	人			億円	人	億円	人			億円	人	億円	人		
2010	4,005	8	2,282	12	1,703	4,005	8	2,282	12	1,703	0	0	0	0	0	0	0	
2011	3,924	7	2,144	11	1,781	3,924	7	2,144	11	1,781	0	0	0	0	0	0	0	
2012	3,466	7	1,808	9	1,642	3,466	7	1,808	9	1,642	0	0	0	0	0	0	0	
2013	3,331	6	1,655	8	1,682	3,331	6	1,655	8	1,682	0	0	0	0	0	0	0	
2014	3,196	6	1,508	7	1,675	3,196	6	1,508	7	1,675	0	0	0	0	0	0	0	
2015	3,082	6	1,369	6	1,681	3,082	6	1,369	6	1,681	0	0	0	0	0	0	0	
2016	2,939	5	1,241	6	1,687	2,939	5	1,241	6	1,687	0	0	0	0	0	0	0	
2017	2,787	5	1,112	5	1,685	2,787	5	1,112	5	1,685	0	0	0	0	0	0	0	
2018	2,633	4	990	4	1,634	2,633	4	990	4	1,634	0	0	0	0	0	0	0	
2019	2,485	4	879	4	1,598	2,485	4	879	4	1,598	0	0	0	0	0	0	0	
2020	2,345	4	780	3	1,558	2,345	4	780	3	1,558	0	0	0	0	0	0	0	
2021	2,202	3	687	3	1,510	2,202	3	687	3	1,510	0	0	0	0	0	0	0	
2022	2,059	3	601	2	1,452	2,059	3	601	2	1,452	0	0	0	0	0	0	0	
2023	1,910	3	521	2	1,384	1,910	3	521	2	1,384	0	0	0	0	0	0	0	
2024	1,759	3	449	2	1,307	1,759	3	449	2	1,307	0	0	0	0	0	0	0	
2025	1,611	2	383	1	1,224	1,611	2	383	1	1,224	0	0	0	0	0	0	0	
2026	1,461	2	324	1	1,134	1,461	2	324	1	1,134	0	0	0	0	0	0	0	
2027	1,313	2	271	1	1,040	1,313	2	271	1	1,040	0	0	0	0	0	0	0	
2028	1,169	2	224	1	943	1,169	2	224	1	943	0	0	0	0	0	0	0	
2029	1,031	1	183	1	846	1,031	1	183	1	846	0	0	0	0	0	0	0	
2030	901	1	148	0	751	901	1	148	0	751	0	0	0	0	0	0	0	
2031	778	1	118	0	658	778	1	118	0	658	0	0	0	0	0	0	0	
2032	664	1	93	0	570	664	1	93	0	570	0	0	0	0	0	0	0	
2033	560	1	72	0	488	560	1	72	0	488	0	0	0	0	0	0	0	
2034	467	1	55	0	412	467	1	55	0	412	0	0	0	0	0	0	0	
2035	384	0	41	0	343	384	0	41	0	343	0	0	0	0	0	0	0	
2036	312	0	30	0	282	312	0	30	0	282	0	0	0	0	0	0	0	
2037	249	0	21	0	228	249	0	21	0	228	0	0	0	0	0	0	0	
2038	196	0	14	0	182	196	0	14	0	182	0	0	0	0	0	0	0	
2039	153	0	9	0	143	153	0	9	0	143	0	0	0	0	0	0	0	
2040	117	0	6	0	110	117	0	6	0	110	0	0	0	0	0	0	0	
2041	87	0	4	0	83	87	0	4	0	83	0	0	0	0	0	0	0	
2042	64	0	2	0	62	64	0	2	0	62	0	0	0	0	0	0	0	
2043	47	0	1	0	46	47	0	1	0	46	0	0	0	0	0	0	0	
2044	34	0	1	0	34	34	0	1	0	34	0	0	0	0	0	0	0	
2045	25	0	0	0	25	25	0	0	0	25	0	0	0	0	0	0	0	
2046	18	0	0	0	18	18	0	0	0	18	0	0	0	0	0	0	0	
2047	13	0	0	0	13	13	0	0	0	13	0	0	0	0	0	0	0	
2048	10	0	0	0	10	10	0	0	0	10	0	0	0	0	0	0	0	
2049	7	0	0	0	7	7	0	0	0	7	0	0	0	0	0	0	0	
2050	6	0	0	0	6	6	0	0	0	6	0	0	0	0	0	0	0	
2051	4	0	0	0	4	4	0	0	0	4	0	0	0	0	0	0	0	
2052	4	0	0	0	4	4	0	0	0	4	0	0	0	0	0	0	0	
2053	3	0	0	0	3	3	0	0	0	3	0	0	0	0	0	0	0	
2054	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0	0	0	
2055	2	0	0	0	2	2	0	0	0	2	0	0	0	0	0	0	0	

③厚生年金相当部分(追加費用分除) A計

【国共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分						将来期間分					
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金			
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当			退年相当	通退相当	
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			
2010	11,599	8,689	333	173	2,405	11,597	8,687	333	173	2,405	2	2	0	0	0			
2011	11,635	8,580	338	174	2,543	11,625	8,572	337	173	2,542	10	8	1	1	0			
2012	12,381	8,961	362	177	2,881	12,354	8,939	361	175	2,880	26	22	1	2	1			
2013	12,615	9,026	374	179	3,036	12,566	8,985	372	175	3,034	49	41	2	3	2			
2014	12,895	9,126	399	181	3,189	12,810	9,054	395	176	3,185	85	71	4	5	4			
2015	13,131	9,183	424	184	3,340	13,000	9,073	418	176	3,333	130	110	6	8	7			
2016	13,171	9,066	423	187	3,495	13,009	8,932	415	176	3,486	161	134	7	11	10			
2017	13,262	9,034	444	188	3,596	13,041	8,850	434	174	3,593	221	183	10	14	13			
2018	13,352	9,009	470	189	3,685	13,056	8,763	455	171	3,667	296	246	15	18	18			
2019	13,182	8,758	463	191	3,770	12,856	8,493	448	169	3,747	326	265	15	22	23			
2020	13,355	8,813	496	194	3,861	12,942	8,468	475	168	3,831	423	345	21	27	30			
2021	13,552	8,884	532	198	3,937	13,012	8,442	504	166	3,899	540	442	28	32	38			
2022	13,429	8,691	531	203	4,004	12,843	8,220	501	165	3,858	586	471	30	38	47			
2023	13,609	8,781	569	207	4,051	12,876	8,187	531	163	3,994	734	594	39	44	57			
2024	13,786	8,879	610	212	4,085	12,884	8,146	562	161	4,016	902	734	46	51	69			
2025	13,801	8,866	607	216	4,112	12,845	7,900	557	159	4,029	956	766	50	58	83			
2026	13,734	8,747	648	221	4,119	12,589	7,826	586	156	4,021	1,146	921	62	65	96			
2027	13,878	8,847	692	226	4,114	12,518	7,749	617	153	3,999	1,301	1,099	75	73	114			
2028	14,011	8,942	738	231	4,100	12,417	7,652	648	150	3,967	1,594	1,290	90	81	133			
2029	14,158	9,051	780	236	4,081	12,305	7,549	682	147	3,927	1,853	1,502	108	90	154			
2030	14,259	9,119	843	242	4,056	12,147	7,410	715	143	3,879	2,112	1,709	128	99	177			
2031	14,327	9,158	895	247	4,028	11,956	7,245	746	139	3,825	2,371	1,913	149	108	202			
2032	14,493	9,277	965	252	3,998	11,799	7,108	790	135	3,767	2,694	2,171	175	117	230			
2033	14,667	9,400	1,040	258	3,969	11,625	6,952	834	131	3,707	3,042	2,448	206	127	261			
2034	14,824	9,500	1,119	264	3,942	11,426	6,775	878	127	3,646	3,398	2,725	241	137	296			
2035	15,002	9,608	1,208	269	3,917	11,218	6,588	924	122	3,584	3,784	3,020	284	147	334			
2036	15,205	9,729	1,306	275	3,896	11,005	6,392	974	118	3,521	4,200	3,337	332	157	375			
2037	15,451	9,883	1,409	280	3,879	10,791	6,195	1,024	113	3,459	4,660	3,688	385	167	420			
2038	15,734	10,056	1,520	286	3,873	10,579	5,994	1,074	109	3,403	5,155	4,062	446	177	470			
2039	15,984	10,192	1,626	292	3,873	10,344	5,778	1,116	104	3,348	5,640	4,417	510	188	525			
2040	16,150	10,256	1,720	298	3,877	10,063	5,529	1,142	100	3,292	6,088	4,727	579	198	585			
2041	16,293	10,293	1,814	304	3,882	9,784	5,273	1,161	95	3,234	6,530	5,020	652	209	649			
2042	16,450	10,334	1,913	310	3,892	9,461	5,017	1,180	90	3,174	6,988	5,317	733	220	718			
2043	16,591	10,354	2,013	317	3,907	9,151	4,758	1,194	86	3,114	7,440	5,599	819	231	793			
2044	16,746	10,380	2,115	324	3,928	8,839	4,502	1,204	81	3,051	7,907	5,878	911	242	875			
2045	16,893	10,391	2,223	331	3,948	8,520	4,246	1,211	77	2,986	8,373	6,145	1,011	254	982			
2046	17,041	10,398	2,333	339	3,972	8,198	3,994	1,218	73	2,916	8,843	6,404	1,117	266	1,056			
2047	17,223	10,428	2,453	346	3,998	7,878	3,748	1,220	68	2,842	9,345	6,678	1,233	278	1,156			
2048	17,417	10,456	2,581	354	4,026	7,560	3,507	1,224	64	2,764	9,857	6,948	1,357	290	1,262			
2049	17,633	10,494	2,719	363	4,057	7,241	3,273	1,225	60	2,683	10,392	7,221	1,494	302	1,374			
2050	17,868	10,561	2,863	371	4,090	6,919	3,047	1,217	56	2,599	10,908	7,515	1,646	315	1,492			
2051	18,160	10,641	3,013	380	4,126	6,599	2,829	1,206	52	2,511	11,561	7,811	1,808	327	1,615			
2052	18,488	10,763	3,172	389	4,164	6,280	2,622	1,189	49	2,420	12,208	8,141	1,983	340	1,744			
2053	18,842	10,907	3,333	398	4,205	5,968	2,426	1,169	45	2,328	12,875	8,481	2,164	353	1,877			
2054	19,180	11,026	3,499	408	4,248	5,659	2,236	1,147	42	2,234	13,522	8,790	2,352	366	2,015			
2055	19,609	11,230	3,669	417	4,294	5,359	2,059	1,123	39	2,138	14,261	9,171	2,545	379	2,155			

③厚生年金相当部分(追加費用分除) B定額部分

【国共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
2010	1,592	1,496	38	26	32	1,592	1,496	38	26	32	0	0	0	0	0
2011	1,546	1,445	34	25	43	1,546	1,444	34	25	43	0	0	0	0	0
2012	1,583	1,470	38	24	51	1,583	1,469	38	24	51	1	0	0	0	0
2013	1,458	1,347	30	22	58	1,457	1,346	30	22	58	1	1	0	0	0
2014	1,415	1,300	30	21	63	1,413	1,298	30	21	63	2	1	0	0	0
2015	1,357	1,240	29	20	68	1,354	1,237	29	20	68	3	3	0	0	0
2016	1,304	1,185	27	19	72	1,299	1,181	27	19	72	4	4	0	0	0
2017	1,236	1,119	27	18	73	1,230	1,113	26	18	73	6	6	1	0	0
2018	1,187	1,051	28	17	72	1,158	1,044	26	17	72	8	7	1	0	0
2019	1,092	980	26	16	70	1,082	971	25	16	70	10	9	1	0	0
2020	1,019	911	25	15	67	1,006	900	24	15	67	12	11	1	0	0
2021	957	854	25	14	64	941	839	24	14	64	16	14	2	0	0
2022	897	799	26	13	59	878	782	24	13	59	19	17	2	0	0
2023	842	749	26	13	54	818	728	24	13	54	24	21	3	0	0
2024	795	708	27	12	48	786	683	24	12	48	29	26	3	0	0
2025	745	664	27	11	43	712	634	24	11	43	33	29	4	0	0
2026	698	622	27	10	38	660	589	23	10	38	38	33	5	0	0
2027	659	589	28	9	32	615	550	23	9	32	44	39	5	0	0
2028	619	554	29	9	27	570	512	23	9	27	49	43	6	0	0
2029	587	528	31	8	22	532	477	24	8	22	55	48	7	0	0
2030	545	488	31	7	18	487	438	24	7	18	58	50	8	0	0
2031	506	453	31	7	14	446	401	23	7	14	60	52	8	0	0
2032	498	443	36	6	11	424	380	26	6	11	72	63	10	0	0
2033	473	421	38	6	8	393	352	27	6	8	80	69	11	0	0
2034	443	392	40	5	6	359	320	28	5	6	84	72	12	0	0
2035	421	370	42	5	4	330	293	28	5	4	91	77	14	0	0
2036	404	353	45	4	3	305	268	29	4	3	100	84	15	0	0
2037	392	340	46	4	2	282	247	30	4	2	110	93	16	0	0
2038	382	329	49	4	1	262	227	30	4	1	120	102	18	0	0
2039	361	308	48	3	1	238	205	29	3	1	123	103	19	0	0
2040	328	280	45	3	0	207	180	24	3	0	121	100	21	0	0
2041	307	261	44	3	0	184	159	22	3	0	124	101	22	0	0
2042	297	249	45	2	0	166	143	21	2	0	131	106	24	0	0
2043	282	234	46	2	0	149	126	20	2	0	134	108	26	0	0
2044	273	223	47	2	0	133	112	19	2	0	140	112	28	0	0
2045	262	211	49	2	0	117	98	18	2	0	144	114	31	0	0
2046	254	202	50	1	0	104	86	17	1	0	150	117	33	0	0
2047	252	198	53	1	0	94	75	17	1	0	159	123	36	0	0
2048	249	192	56	1	0	84	66	17	1	0	165	127	39	0	0
2049	247	188	58	1	0	73	57	16	1	0	173	131	43	0	0
2050	244	185	59	1	0	63	49	13	1	0	182	136	46	0	0
2051	243	183	59	1	0	54	43	11	1	0	189	140	48	0	0
2052	248	187	61	1	0	47	38	9	1	0	201	149	52	0	0
2053	253	190	63	0	0	42	34	8	0	0	211	157	55	0	0
2054	252	186	66	0	0	38	29	8	0	0	215	157	58	0	0
2055	269	199	69	0	0	35	27	8	0	0	234	172	62	0	0

③厚生年金相当部分(追加費用分除) C加給年金部分

【国共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分						将来期間分					
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金			
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当			退年相当	通退相当	
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			
2010	954	236	0	5	713	954	236	0	5	713	0	0	0	0	0			
2011	959	219	0	5	734	959	219	0	5	734	0	0	0	0	0			
2012	985	218	0	6	762	984	217	0	6	762	1	1	0	0	0			
2013	969	180	0	6	783	967	179	0	6	782	2	1	0	0	1			
2014	982	172	0	6	804	978	170	0	6	802	3	2	0	0	1			
2015	986	156	0	7	823	980	153	0	6	821	6	3	0	0	2			
2016	994	142	0	7	844	985	137	0	7	841	9	5	0	0	3			
2017	1,006	149	0	7	850	994	141	0	7	846	13	8	0	0	4			
2018	1,019	156	0	7	855	1,001	145	0	7	849	17	11	0	1	6			
2019	1,038	172	0	7	859	1,016	158	0	7	852	23	14	0	1	8			
2020	1,052	184	0	8	860	1,024	166	0	7	851	28	18	0	1	9			
2021	1,062	196	0	8	858	1,027	173	0	7	846	35	22	0	1	12			
2022	1,073	208	0	8	856	1,030	181	0	7	842	43	28	0	1	14			
2023	1,076	218	0	8	849	1,023	183	0	7	832	53	34	0	1	17			
2024	1,082	234	0	9	840	1,019	191	0	7	820	64	42	0	2	20			
2025	1,083	245	0	9	828	1,008	195	0	7	806	75	50	0	2	23			
2026	1,074	252	1	9	812	988	194	1	7	786	86	58	0	2	26			
2027	1,063	261	1	9	792	965	194	1	7	763	98	67	0	2	29			
2028	1,046	266	1	9	770	937	191	1	7	738	110	75	0	3	32			
2029	1,026	272	1	10	745	906	189	1	7	710	122	84	0	3	35			
2030	999	272	1	10	717	867	182	1	7	678	132	90	0	3	38			
2031	960	263	1	10	666	821	169	1	7	644	139	94	0	3	41			
2032	929	266	2	10	652	779	164	1	6	607	150	102	0	4	44			
2033	898	270	2	10	616	736	159	1	6	569	162	111	0	4	47			
2034	866	274	1	10	580	691	154	1	6	530	175	120	0	4	50			
2035	832	278	1	10	542	645	148	1	6	490	187	130	0	4	53			
2036	792	277	1	10	503	595	139	1	6	448	198	138	0	5	55			
2037	757	281	1	10	465	547	133	1	5	408	210	148	0	5	57			
2038	735	290	1	11	433	508	128	1	5	373	227	162	0	5	59			
2039	711	296	1	11	403	470	123	1	5	341	241	173	0	6	62			
2040	674	288	1	11	373	426	111	1	5	309	248	177	0	6	64			
2041	629	274	1	11	343	380	96	1	5	278	250	178	0	6	65			
2042	586	260	1	11	314	334	82	1	5	247	252	178	1	7	67			
2043	545	246	1	11	286	292	69	1	5	218	253	177	1	7	68			
2044	512	238	1	12	261	255	59	1	4	191	257	179	1	7	70			
2045	479	229	1	12	237	220	50	1	4	165	258	179	1	8	72			
2046	447	219	1	12	215	187	41	0	4	142	260	178	1	8	73			
2047	422	214	1	12	195	156	33	0	4	120	264	180	1	8	75			
2048	399	208	1	12	178	132	27	0	4	101	268	181	1	9	77			
2049	380	204	1	12	163	109	21	0	3	84	272	183	1	9	79			
2050	366	203	1	13	150	88	17	0	3	68	277	186	1	9	82			
2051	354	202	1	13	139	71	13	0	3	55	283	189	1	10	84			
2052	350	206	1	13	130	56	9	0	3	44	294	197	1	10	87			
2053	351	214	1	13	123	44	7	0	3	34	307	200	1	11	89			
2054	348	216	1	13	118	34	5	0	3	26	315	211	1	11	92			
2055	355	226	1	14	114	25	4	0	2	19	330	223	1	11	95			

③厚生年金相当部分(追加費用分除) D厚生年金相当報酬比例部分

【国共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計						過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金		遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当	退年相当	通退相当			退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	9,053	6,956	296	141	1,660	9,051	6,955	296	141	1,659	2	0	0	0	0	0
2011	9,129	6,918	303	144	1,766	9,120	6,909	303	143	1,765	9	8	0	1	0	0
2012	9,812	7,273	323	147	2,067	9,787	7,253	322	146	2,067	24	21	1	2	1	1
2013	10,188	7,499	344	150	2,195	10,142	7,460	342	147	2,194	46	39	2	3	2	2
2014	10,498	7,654	359	154	2,322	10,419	7,566	355	148	2,319	80	68	4	5	3	3
2015	10,788	7,788	395	157	2,448	10,666	7,684	389	149	2,444	122	104	6	8	4	4
2016	10,873	7,739	395	161	2,579	10,725	7,614	388	150	2,572	148	124	7	10	7	7
2017	11,019	7,766	418	162	2,673	10,817	7,597	408	149	2,664	202	169	10	14	9	9
2018	11,167	7,801	443	164	2,758	10,897	7,574	429	147	2,746	270	227	14	17	12	12
2019	11,051	7,606	437	167	2,841	10,758	7,464	423	146	2,825	293	242	14	21	16	16
2020	11,294	7,718	471	171	2,934	10,912	7,602	451	146	2,913	382	316	20	26	21	21
2021	11,533	7,835	507	176	3,016	11,045	7,430	480	145	2,989	489	405	27	31	26	26
2022	11,459	7,683	505	181	3,090	10,936	7,257	477	145	3,057	523	426	28	36	33	33
2023	11,692	7,814	543	186	3,149	11,034	7,275	507	144	3,108	539	539	36	42	41	41
2024	11,908	7,937	583	191	3,197	11,099	7,272	538	142	3,147	609	666	45	49	49	49
2025	11,773	7,758	579	197	3,240	10,925	7,071	533	141	3,180	648	686	46	56	60	60
2026	11,963	7,872	620	202	3,269	10,941	7,042	563	139	3,197	1,022	830	57	63	72	72
2027	12,157	7,997	663	207	3,289	10,937	7,004	593	137	3,203	993	70	70	88	88	88
2028	12,346	8,121	708	213	3,303	10,910	6,949	624	134	3,202	1,438	1,172	84	78	101	101
2029	12,544	8,253	759	218	3,314	10,868	6,883	658	132	3,195	1,676	1,370	101	87	119	119
2030	12,715	8,359	811	224	3,321	10,792	6,790	691	129	3,183	1,923	1,568	120	95	138	138
2031	12,861	8,441	862	230	3,328	10,689	6,674	722	126	3,167	2,173	1,767	140	104	161	161
2032	13,068	8,569	928	236	3,335	10,596	6,563	762	123	3,149	2,472	2,006	166	114	186	186
2033	13,295	8,709	1,000	242	3,344	10,496	6,442	805	119	3,130	2,800	2,267	195	123	214	214
2034	13,516	8,834	1,078	248	3,356	10,376	6,301	849	115	3,110	3,140	2,533	229	133	246	246
2035	13,750	8,960	1,164	254	3,371	10,244	6,148	894	112	3,090	3,506	2,813	270	142	281	281
2036	14,008	9,099	1,260	260	3,390	10,105	5,984	943	108	3,070	3,903	3,114	317	152	320	320
2037	14,302	9,262	1,362	266	3,412	9,962	5,816	993	104	3,049	4,340	3,446	369	162	363	363
2038	14,618	9,437	1,470	272	3,439	9,810	5,639	1,042	100	3,028	4,808	3,798	428	172	411	411
2039	14,912	9,588	1,576	278	3,470	9,636	5,446	1,086	96	3,007	5,276	4,140	490	182	403	403
2040	15,149	9,688	1,674	284	3,503	9,430	5,239	1,116	92	2,983	5,719	4,449	557	192	521	521
2041	15,356	9,759	1,768	290	3,539	9,200	5,018	1,139	88	2,956	6,156	4,741	630	203	583	583
2042	15,566	9,825	1,866	297	3,579	8,961	4,792	1,158	83	2,927	6,606	5,033	708	213	651	651
2043	15,763	9,874	1,965	303	3,621	8,710	4,562	1,173	79	2,896	7,053	5,312	792	224	725	725
2044	15,961	9,919	2,067	310	3,665	8,451	4,331	1,184	75	2,861	7,510	5,587	883	235	805	805
2045	16,152	9,951	2,173	318	3,711	8,183	4,099	1,193	71	2,820	7,970	5,853	980	246	890	890
2046	16,340	9,977	2,282	325	3,756	7,907	3,867	1,198	67	2,774	8,433	6,109	1,083	258	982	982
2047	16,548	10,014	2,399	333	3,802	7,627	3,639	1,203	63	2,722	8,921	6,375	1,196	270	1,080	1,080
2048	16,789	10,055	2,525	341	3,848	7,345	3,415	1,207	60	2,664	9,424	6,640	1,318	281	1,185	1,185
2049	17,006	10,103	2,660	349	3,894	7,059	3,195	1,209	56	2,600	9,947	6,908	1,451	293	1,295	1,295
2050	17,276	10,174	2,804	358	3,941	6,768	2,981	1,204	52	2,530	10,508	7,193	1,600	305	1,410	1,410
2051	17,563	10,256	2,954	366	3,987	6,473	2,774	1,195	49	2,456	11,090	7,482	1,759	318	1,531	1,531
2052	17,890	10,370	3,111	375	4,034	6,177	2,575	1,180	45	2,377	11,713	7,795	1,931	330	1,657	1,657
2053	18,238	10,503	3,269	384	4,082	5,881	2,365	1,161	42	2,294	12,356	8,118	2,109	342	1,788	1,788
2054	18,580	10,624	3,433	394	4,130	5,587	2,201	1,140	39	2,208	12,993	8,422	2,293	355	1,922	1,922
2055	18,985	10,804	3,598	403	4,179	5,298	2,028	1,115	36	2,119	13,687	8,776	2,483	367	2,061	2,061

④職域部分(追加費用分除)

【国共済】

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	1,232	1,042	21	25	144	1,232	1,042	21	25	144	0	0	0	0	0
2011	1,240	1,039	22	26	152	1,238	1,038	22	26	152	2	2	0	0	0
2012	1,292	1,079	24	27	163	1,287	1,075	24	26	162	5	4	0	0	0
2013	1,349	1,123	26	27	173	1,340	1,115	26	27	172	9	8	0	1	0
2014	1,400	1,158	29	29	184	1,384	1,145	29	27	183	16	14	0	1	1
2015	1,452	1,194	32	30	196	1,428	1,174	31	28	195	24	21	1	2	1
2016	1,467	1,195	32	31	210	1,438	1,170	31	28	208	29	25	1	2	1
2017	1,502	1,214	35	31	221	1,462	1,180	34	28	219	40	34	1	3	2
2018	1,539	1,236	39	32	233	1,466	1,190	37	28	231	54	45	2	4	2
2019	1,529	1,212	38	33	246	1,471	1,163	36	28	243	58	48	2	5	3
2020	1,585	1,246	42	34	262	1,509	1,183	40	28	258	76	63	3	6	4
2021	1,644	1,282	47	35	279	1,546	1,201	43	28	273	97	81	4	7	5
2022	1,646	1,266	47	37	296	1,542	1,181	43	28	290	104	85	4	8	7
2023	1,710	1,306	52	38	314	1,579	1,198	47	28	306	131	108	5	10	8
2024	1,773	1,344	58	39	332	1,612	1,211	51	28	322	161	133	7	11	10
2025	1,771	1,322	58	41	351	1,603	1,185	51	28	339	169	137	7	13	12
2026	1,834	1,359	63	42	369	1,631	1,193	55	28	355	203	166	8	14	14
2027	1,899	1,398	68	43	388	1,657	1,200	59	27	371	242	199	10	16	17
2028	1,964	1,437	75	45	408	1,679	1,202	63	27	387	285	234	12	18	20
2029	2,031	1,476	82	46	427	1,699	1,202	67	27	403	332	274	15	19	24
2030	2,093	1,510	90	47	446	1,713	1,196	72	26	419	380	314	18	21	28
2031	2,151	1,539	97	49	466	1,721	1,185	76	26	434	430	353	21	23	32
2032	2,218	1,578	107	50	485	1,730	1,175	82	25	448	488	401	25	25	37
2033	2,288	1,615	117	52	504	1,735	1,162	88	24	462	553	453	29	27	43
2034	2,355	1,651	128	53	523	1,736	1,144	94	24	474	619	507	35	29	49
2035	2,423	1,686	141	54	541	1,732	1,124	100	23	486	691	562	41	32	56
2036	2,493	1,723	155	56	560	1,725	1,100	106	22	496	788	623	49	34	63
2037	2,568	1,765	169	57	577	1,715	1,076	112	21	506	854	689	57	36	72
2038	2,646	1,808	184	59	595	1,701	1,048	118	21	514	944	759	66	38	81
2039	2,717	1,846	199	60	611	1,682	1,018	124	20	520	1,035	828	76	40	91
2040	2,775	1,873	213	61	627	1,655	984	127	19	525	1,120	890	86	42	102
2041	2,826	1,894	228	63	643	1,622	946	130	18	528	1,204	948	97	45	115
2042	2,876	1,914	240	64	657	1,586	908	132	17	530	1,289	1,006	108	47	128
2043	2,921	1,930	254	66	671	1,547	867	134	17	529	1,374	1,062	121	49	142
2044	2,965	1,944	269	67	685	1,504	827	135	16	527	1,460	1,117	134	51	158
2045	3,005	1,956	283	69	697	1,459	785	136	15	523	1,546	1,170	148	54	174
2046	3,044	1,965	299	70	709	1,411	744	136	14	517	1,633	1,222	163	56	192
2047	3,084	1,977	315	72	720	1,361	702	137	13	509	1,723	1,275	178	59	211
2048	3,126	1,989	332	74	731	1,310	661	137	13	500	1,816	1,328	185	61	231
2049	3,169	2,002	350	76	741	1,258	621	137	12	489	1,911	1,381	214	64	252
2050	3,218	2,019	370	77	751	1,205	581	136	11	477	2,013	1,438	234	66	275
2051	3,268	2,038	390	79	761	1,150	542	135	10	463	2,118	1,498	255	69	298
2052	3,325	2,063	411	81	770	1,095	504	133	10	448	2,230	1,559	277	71	322
2053	3,385	2,092	432	83	779	1,040	468	131	9	432	2,345	1,623	301	74	347
2054	3,444	2,118	453	85	788	986	433	128	8	415	2,456	1,684	325	77	373
2055	3,514	2,155	475	87	797	932	400	126	8	398	2,582	1,755	349	79	399

⑤基礎年金交付金相当分(再掲)

[国共済]

前提:基本ケース(財政再計算結果)

年度 (西暦)	合計				過去期間分				将来期間分						
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	1,183				1,183					0					
2011	1,094				1,094					0					
2012	1,006				1,006					0					
2013	923				923					0					
2014	846				846					0					
2015	771				771					0					
2016	701				701					0					
2017	625				625					0					
2018	553				553					0					
2019	485				485					0					
2020	423				423					0					
2021	366				366					0					
2022	315				315					0					
2023	266				266					0					
2024	226				226					0					
2025	190				190					0					
2026	158				158					0					
2027	130				130					0					
2028	107				107					0					
2029	87				87					0					
2030	71				71					0					
2031	57				57					0					
2032	46				46					0					
2033	37				37					0					
2034	30				30					0					
2035	24				24					0					
2036	19				19					0					
2037	15				15					0					
2038	12				12					0					
2039	10				10					0					
2040	8				8					0					
2041	7				7					0					
2042	5				5					0					
2043	4				4					0					
2044	4				4					0					
2045	3				3					0					
2046	2				2					0					
2047	2				2					0					
2048	1				1					0					
2049	1				1					0					
2050	1				1					0					
2051	1				1					0					
2052	1				1					0					
2053	0				0					0					
2054	0				0					0					
2055	0				0					0					

(5) 給付水準の見通し

前提：基本ケース(財政再計算結果)

【国共済】

年度 (西暦)	夫婦2人の年金月額(基礎年金含む・名目額)			現役(男子)の 平均手取り年収 (月額換算・名目額)	所得代替率
	計	夫婦2人の 基礎年金	夫の報酬 比例年金		
	千円	千円	千円	千円	%
2010	277	131	146	476	58.2
2011	286	135	151	491	58.2
2012	290	137	153	503	57.7
2013	293	139	155	516	56.9
2014	297	140	156	528	56.2
2015	300	142	158	541	55.5
2016	305	144	160	555	54.8
2017	308	146	162	568	54.3
2018	313	148	165	582	53.7
2019	318	150	167	596	53.2
2020	324	153	171	611	53.0
2021	331	155	176	627	52.8
2022	338	158	180	642	52.6
2023	345	160	185	658	52.4
2024	352	163	189	675	52.2
2025	359	165	194	692	52.0
2026	367	168	199	709	51.7
2027	374	171	204	727	51.5
2028	382	173	209	745	51.3
2029	390	176	214	764	51.0
2030	397	178	219	783	50.8
2031	405	180	225	802	50.5
2032	412	182	231	822	50.2
2033	420	183	236	843	49.8
2034	427	185	242	864	49.4
2035	434	186	248	885	49.1
2036	442	187	255	908	48.7
2037	449	188	261	930	48.3
2038	459	191	267	954	48.1
2039	470	196	274	977	48.1
2040	482	201	281	1,002	48.1
2041	494	206	288	1,027	48.1
2042	506	211	295	1,053	48.1
2043	519	217	303	1,079	48.1
2044	532	222	310	1,106	48.1
2045	545	228	318	1,133	48.1
2046	559	233	326	1,162	48.1
2047	573	239	334	1,191	48.1
2048	587	245	342	1,221	48.1
2049	602	251	351	1,251	48.1
2050	617	257	360	1,282	48.1

5. 安定性の検証に関する資料

(1) 財政指標の見通し

① 財政指標の見通し(総括表)

前提：基本ケース(財政再計算結果)

【国共済+地共済】

年度 (西暦)	年金扶養 比率	総合 費用率	独自給付 費用率	収支比率	積立比率
2010	1.55	18.9	15.8	103.1	9.1
2011	1.49	19.2	16.1	102.0	8.8
2012	1.44	20.2	17.2	105.3	8.1
2013	1.42	20.4	17.3	103.1	7.9
2014	1.37	20.7	17.5	99.8	7.7
2015	1.33	21.3	18.0	98.8	7.4
2016	1.34	21.4	18.1	94.7	7.2
2017	1.31	21.5	18.2	92.7	7.2
2018	1.29	21.7	18.4	90.4	7.1
2019	1.31	21.5	18.2	87.7	7.1
2020	1.29	21.5	18.2	85.8	7.2
2021	1.27	21.7	18.5	85.4	7.1
2022	1.31	21.5	18.3	83.4	7.2
2023	1.29	21.4	18.3	82.3	7.3
2024	1.27	21.6	18.5	82.6	7.4
2025	1.30	21.4	18.2	81.5	7.5
2026	1.29	21.2	18.1	80.6	7.7
2027	1.27	21.3	18.2	80.6	7.8
2028	1.26	21.3	18.2	80.4	7.9
2029	1.25	21.4	18.3	80.3	8.0
2030	1.24	21.4	18.3	80.2	8.1
2031	1.23	21.4	18.3	79.8	8.2
2032	1.22	21.5	18.4	79.7	8.3
2033	1.20	21.6	18.5	79.9	8.4
2034	1.19	21.8	18.6	80.2	8.5
2035	1.17	22.0	18.8	80.7	8.5
2036	1.16	22.3	19.0	81.1	8.6
2037	1.14	22.5	19.2	81.6	8.7
2038	1.12	22.8	19.5	82.4	8.7
2039	1.10	23.1	19.7	83.1	8.7
2040	1.09	23.4	19.9	83.6	8.7
2041	1.09	23.5	20.0	83.9	8.8
2042	1.08	23.7	20.1	84.2	8.8
2043	1.08	23.8	20.2	84.4	8.8
2044	1.08	23.9	20.3	84.5	8.9
2045	1.08	24.0	20.3	84.7	8.9
2046	1.08	24.1	20.4	84.8	9.0
2047	1.07	24.3	20.5	85.0	9.0
2048	1.07	24.4	20.6	85.3	9.1
2049	1.07	24.6	20.8	85.7	9.1
2050	1.08	24.8	20.9	86.2	9.1
2051	1.06	25.1	21.1	86.7	9.1
2052	1.06	25.3	21.3	87.3	9.1
2053	1.05	25.5	21.5	87.9	9.1
2054	1.05	25.8	21.7	88.5	9.1
2055	1.04	26.0	22.0	89.2	9.0
2056	1.04	26.3	22.2	90.1	9.0
2057	1.03	26.6	22.4	90.9	8.9
2058	1.03	26.8	22.6	91.5	8.9
2059	1.02	27.0	22.8	92.4	8.8
2060	1.01	27.3	23.1	93.3	8.7
2061	1.00	27.6	23.3	94.2	8.6
2062	0.99	27.8	23.5	95.2	8.5
2063	0.99	28.1	23.8	96.2	8.4
2064	0.98	28.3	24.0	97.2	8.3
2065	0.97	28.6	24.2	98.2	8.2
2066	0.96	28.8	24.4	99.1	8.1
2067	0.96	29.0	24.6	100.1	8.0
2068	0.95	29.1	24.7	101.0	7.9
2069	0.95	29.3	24.8	101.9	7.7
2070	0.94	29.4	24.9	102.7	7.6
2071	0.94	29.5	25.0	103.5	7.5
2072	0.94	29.6	25.1	104.2	7.3
2073	0.93	29.6	25.1	104.9	7.2
2074	0.93	29.6	25.1	105.5	7.1
2075	0.93	29.6	25.1	106.0	6.9
2076	0.94	29.5	25.1	106.5	6.8
2077	0.94	29.5	25.1	107.0	6.7
2078	0.94	29.4	25.0	107.4	6.6
2079	0.95	29.3	25.0	107.9	6.4
2080	0.95	29.3	24.9	108.3	6.3
2081	0.96	29.2	24.9	108.8	6.2
2082	0.96	29.2	24.8	109.3	6.0
2083	0.97	29.1	24.8	110.0	5.9
2084	0.97	29.1	24.8	110.7	5.7
2085	0.97	29.1	24.8	111.4	5.6
2086	0.98	29.1	24.8	112.3	5.4
2087	0.98	29.1	24.8	113.2	5.3
2088	0.98	29.2	24.9	114.2	5.1
2089	0.99	29.2	24.9	115.2	4.9
2090	0.99	29.2	24.9	116.3	4.7
2091	0.99	29.2	24.9	117.4	4.5
2092	0.99	29.2	24.9	118.6	4.3
2093	0.99	29.3	25.0	119.8	4.1
2094	0.99	29.3	25.0	121.0	3.9
2095	0.99	29.3	25.0	122.3	3.7
2096	0.99	29.3	25.0	123.7	3.5
2097	0.99	29.2	24.9	125.0	3.3
2098	0.99	29.2	24.9	126.4	3.0
2099	0.99	29.1	24.9	127.8	2.8
2100	0.99	29.1	24.8	129.1	2.6
2101	0.99	29.0	24.7	130.5	2.3
2102	0.99	28.9	24.7	131.9	2.1
2103	0.99	28.8	24.6	133.4	1.8
2104	1.00	28.7	24.5	134.8	1.5
2105	1.00	28.6	24.4	136.3	1.3

財政指標の見通し(総括表)

前提：基本ケース(財政再計算結果)

【国共済】

年度 (西暦)	年金扶養 比率	総合 費用率	独自給付 費用率	収支比率	積立比率
2010	1.53	19.3	15.9	110.4	6.3
2011	1.49	19.5	16.0	108.8	6.0
2012	1.45	20.7	17.2	113.0	5.5
2013	1.45	20.9	17.3	111.1	5.3
2014	1.41	19.4	15.9	99.9	5.5
2015	1.40	20.1	16.4	99.9	5.2
2016	1.43	20.9	17.2	99.9	5.0
2017	1.42	21.4	17.7	99.9	4.8
2018	1.41	22.1	18.5	100.4	4.5
2019	1.45	21.9	18.3	97.7	4.5
2020	1.44	21.9	18.3	95.8	4.5
2021	1.44	22.1	18.5	95.4	4.4
2022	1.48	21.9	18.4	93.3	4.4
2023	1.47	21.8	18.3	92.3	4.4
2024	1.46	22.0	18.5	92.7	4.4
2025	1.51	21.7	18.3	91.7	4.5
2026	1.49	21.6	18.1	91.0	4.5
2027	1.48	21.7	18.2	91.1	4.5
2028	1.46	21.7	18.2	91.2	4.6
2029	1.44	21.8	18.3	91.3	4.6
2030	1.43	21.8	18.3	91.5	4.6
2031	1.42	21.8	18.3	91.4	4.6
2032	1.39	21.9	18.4	91.5	4.7
2033	1.37	22.0	18.5	92.0	4.7
2034	1.34	22.3	18.6	92.8	4.7
2035	1.32	22.5	18.8	93.7	4.7
2036	1.29	22.7	19.0	94.6	4.6
2037	1.26	23.0	19.2	95.6	4.6
2038	1.23	23.3	19.5	97.0	4.5
2039	1.20	23.6	19.7	98.4	4.4
2040	1.19	23.8	19.9	99.6	4.3
2041	1.18	24.0	20.0	100.5	4.3
2042	1.17	24.1	20.1	101.3	4.2
2043	1.16	24.3	20.2	102.2	4.1
2044	1.16	24.4	20.2	103.0	4.0
2045	1.15	24.5	20.3	103.8	3.9
2046	1.16	24.6	20.4	104.7	3.8
2047	1.16	24.7	20.5	105.7	3.7
2048	1.16	24.9	20.6	106.8	3.5
2049	1.16	25.1	20.8	108.1	3.4
2050	1.16	25.3	20.9	109.5	3.3
2051	1.17	25.5	21.1	111.0	3.1
2052	1.17	25.7	21.3	112.7	3.0
2053	1.18	25.8	21.4	113.9	2.8
2054	1.18	25.7	21.3	114.2	2.7
2055	1.19	25.5	21.1	114.2	2.6

②年金扶養比率の見通し

【国共済+地共済】

年度 (西暦)	年金扶養比率		①	②
	①	②	年度末被保険者数	年度末老齢・退職年金 受給者数(老齢・退年相当)
			千人	千人
2010	1.55		3,905	2,512
2011	1.49		3,852	2,580
2012	1.44		3,794	2,640
2013	1.42		3,738	2,639
2014	1.37		3,682	2,693
2015	1.33		3,642	2,743
2016	1.34		3,608	2,683
2017	1.31		3,578	2,725
2018	1.29		3,551	2,757
2019	1.31		3,525	2,684
2020	1.29		3,500	2,707
2021	1.27		3,478	2,729
2022	1.31		3,455	2,645
2023	1.29		3,427	2,661
2024	1.27		3,399	2,675
2025	1.30		3,371	2,587
2026	1.29		3,342	2,595
2027	1.27		3,310	2,598
2028	1.26		3,276	2,592
2029	1.25		3,237	2,594
2030	1.24		3,200	2,587
2031	1.23		3,168	2,567
2032	1.22		3,122	2,563
2033	1.20		3,075	2,556
2034	1.19		3,028	2,545
2035	1.17		2,978	2,535
2036	1.16		2,924	2,528
2037	1.14		2,869	2,524
2038	1.12		2,814	2,517
2039	1.10		2,761	2,505
2040	1.09		2,713	2,483
2041	1.09		2,669	2,456
2042	1.08		2,627	2,429
2043	1.08		2,586	2,399
2044	1.08		2,548	2,367
2045	1.08		2,513	2,335
2046	1.08		2,478	2,304
2047	1.07		2,443	2,273
2048	1.07		2,406	2,244
2049	1.07		2,371	2,218
2050	1.06		2,336	2,195
2051	1.06		2,303	2,172
2052	1.06		2,271	2,151
2053	1.05		2,238	2,130
2054	1.05		2,208	2,108
2055	1.04		2,179	2,090
2056	1.04		2,149	2,072
2057	1.03		2,119	2,055
2058	1.03		2,090	2,038
2059	1.02		2,058	2,021
2060	1.01		2,027	2,005
2061	1.00		1,995	1,990
2062	0.99		1,964	1,974
2063	0.99		1,931	1,958
2064	0.98		1,899	1,941
2065	0.97		1,867	1,924
2066	0.96		1,836	1,906
2067	0.96		1,805	1,887
2068	0.95		1,776	1,868
2069	0.95		1,747	1,847
2070	0.94		1,719	1,826
2071	0.94		1,692	1,804
2072	0.94		1,667	1,782
2073	0.93		1,642	1,758
2074	0.93		1,619	1,733
2075	0.93		1,596	1,708
2076	0.94		1,575	1,681
2077	0.94		1,554	1,653
2078	0.94		1,533	1,625
2079	0.95		1,513	1,596
2080	0.95		1,494	1,568
2081	0.96		1,475	1,540
2082	0.96		1,456	1,513
2083	0.97		1,437	1,487
2084	0.97		1,419	1,461
2085	0.97		1,401	1,437
2086	0.98		1,383	1,414
2087	0.98		1,365	1,392
2088	0.98		1,347	1,370
2089	0.99		1,329	1,349
2090	0.99		1,312	1,329
2091	0.99		1,294	1,309
2092	0.99		1,277	1,290
2093	0.99		1,259	1,271
2094	0.99		1,242	1,253
2095	0.99		1,225	1,236
2096	0.99		1,209	1,219
2097	0.99		1,192	1,203
2098	0.99		1,176	1,187
2099	0.99		1,160	1,171
2100	0.99		1,144	1,155
2101	0.99		1,129	1,139
2102	0.99		1,115	1,123
2103	0.99		1,100	1,107
2104	1.00		1,087	1,091
2105	1.00		1,073	1,075

年金扶養比率の見通し

【国共済】

年度 (西暦)	年金扶養比率		①	②
	①	②	年度末被保険者数	年度末老齢・退職年金 受給者数(老齢・退年相当)
			千人	千人
2010	1.53		1,028	673
2011	1.49		1,013	679
2012	1.45		992	684
2013	1.45		972	671
2014	1.41		952	674
2015	1.40		942	674
2016	1.43		933	653
2017	1.42		925	652
2018	1.41		918	651
2019	1.45		911	628
2020	1.44		905	627
2021	1.44		899	626
2022	1.48		893	602
2023	1.47		886	603
2024	1.46		879	603
2025	1.51		872	578
2026	1.49		864	578
2027	1.48		856	579
2028	1.46		847	580
2029	1.44		837	581
2030	1.43		827	580
2031	1.42		819	578
2032	1.39		807	579
2033	1.37		795	581
2034	1.34		783	582
2035	1.32		770	583
2036	1.29		756	584
2037	1.26		742	587
2038	1.23		728	591
2039	1.20		714	593
2040	1.19		701	591
2041	1.18		690	587
2042	1.17		679	582
2043	1.16		669	577
2044	1.16		659	570
2045	1.15		650	563
2046	1.16		641	554
2047	1.16		632	546
2048	1.16		622	537
2049	1.16		613	528
2050	1.16		604	519
2051	1.17		595	510
2052	1.17		587	501
2053	1.18		579	492
2054	1.18		571	483
2055	1.19		563	475

③ 総合費用率の見直し

【国共済+地共済】

年度 (西暦)	総合費用率		①	②	③	④	⑤	⑥	⑦	⑧	⑨
	①-⑥ ×100 ②	③+④+⑤+⑥+⑦+⑧+⑨	実質的な支出 標準報酬総額 (税報酬)	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	18.9	60,682	275,100	62,543	17,905	161	8,639	15,267	3,780	0	
2011	19.2	62,310	279,651	63,421	17,183	111	8,722	14,919	3,487	0	
2012	20.2	66,565	284,784	64,584	17,549	108	8,899	12,476	3,199	0	
2013	20.4	68,213	288,914	64,854	18,068	108	9,153	11,891	2,927	0	
2014	20.7	69,996	292,706	65,319	18,576	109	9,398	11,338	2,671	0	
2015	21.3	72,698	296,586	66,726	19,101	110	9,655	10,811	2,428	0	
2016	21.4	74,244	300,842	66,963	19,637	111	9,919	10,269	2,199	0	
2017	21.5	75,393	303,607	66,998	19,903	113	10,046	9,666	1,955	0	
2018	21.7	77,103	308,541	67,620	20,131	114	10,155	9,041	1,722	0	
2019	21.5	77,668	313,909	67,144	20,344	116	10,257	8,430	1,506	0	
2020	21.5	78,935	319,538	67,465	20,544	117	10,352	7,882	1,309	0	
2021	21.7	80,947	325,106	68,548	20,739	119	10,445	7,329	1,130	0	
2022	21.5	81,667	330,545	68,340	20,944	120	10,544	6,769	988	0	
2023	21.4	82,708	335,975	68,466	21,153	122	10,643	6,212	823	0	
2024	21.6	84,496	341,530	69,336	21,393	124	10,759	5,662	695	0	
2025	21.4	85,040	347,203	68,976	21,645	126	10,880	5,124	582	0	
2026	21.2	85,894	353,004	68,962	21,888	128	10,998	4,600	484	0	
2027	21.3	87,477	359,027	69,711	22,132	130	11,115	4,095	399	0	
2028	21.3	88,958	364,852	70,335	22,433	132	11,261	3,615	327	0	
2029	21.4	90,512	370,203	71,024	22,783	134	11,432	3,163	266	0	
2030	21.4	92,097	375,611	71,744	23,177	135	11,625	2,743	216	0	
2031	21.4	93,468	381,313	72,254	23,808	137	11,837	2,356	175	0	
2032	21.5	95,001	386,338	72,952	24,054	139	12,056	2,003	142	0	
2033	21.6	96,813	390,789	73,871	24,601	141	12,326	1,685	114	0	
2034	21.8	98,855	395,120	75,050	25,169	143	12,607	1,416	91	0	
2035	22.0	100,935	399,378	76,324	25,718	144	12,878	1,178	73	0	
2036	22.3	103,085	403,575	77,720	26,246	145	13,139	968	58	0	
2037	22.5	105,186	407,726	79,125	26,740	147	13,384	780	46	0	
2038	22.8	107,717	411,724	80,792	27,435	148	13,729	622	37	0	
2039	23.1	110,306	415,712	82,411	28,265	150	14,142	490	30	0	
2040	23.4	112,639	420,016	83,824	29,059	151	14,543	382	24	0	
2041	23.5	114,739	424,555	85,078	29,820	152	14,917	293	19	0	
2042	23.7	116,775	429,104	86,307	30,553	154	15,282	223	15	0	
2043	23.8	118,768	433,540	87,513	31,282	155	15,645	169	12	0	
2044	23.9	120,714	437,974	88,691	32,004	156	16,006	127	10	0	
2045	24.0	122,617	442,420	89,859	32,704	158	16,355	95	8	0	
2046	24.1	124,521	446,633	91,058	33,381	159	16,693	71	6	0	
2047	24.3	126,455	450,653	92,304	34,048	161	17,026	53	5	0	
2048	24.4	128,444	454,475	93,612	34,713	162	17,358	40	4	0	
2049	24.6	130,529	458,229	95,025	35,374	163	17,688	30	3	0	
2050	24.8	132,740	461,956	96,596	36,004	165	18,003	23	2	0	
2051	25.1	135,041	465,757	98,271	36,623	166	18,312	17	2	0	
2052	25.3	137,402	469,605	100,015	37,234	167	18,618	14	1	0	
2053	25.5	139,798	473,388	101,802	37,840	169	18,921	11	1	0	
2054	25.8	142,226	477,285	103,590	38,476	170	19,238	9	1	0	
2055	26.0	144,782	481,334	105,500	39,118	171	19,560	7	1	0	
2056	26.3	147,549	485,436	107,437	39,752	366	19,877	6	0	0	
2057	26.6	150,243	489,510	109,465	40,410	373	20,206	5	0	0	
2058	26.8	152,618	493,665	111,519	41,089	14	20,545	4	0	0	
2059	27.0	155,403	497,682	113,613	41,781	12	20,891	3	0	0	
2060	27.3	158,241	501,825	115,733	42,498	11	21,250	2	0	0	
2061	27.6	161,113	506,029	117,897	43,208	10	21,604	1	0	0	
2062	27.8	164,005	510,277	120,084	43,913	9	21,957	1	0	0	
2063	28.1	166,887	514,567	122,273	44,607	8	22,304	1	0	0	
2064	28.3	169,753	518,986	124,452	45,294	7	22,647	0	0	0	
2065	28.6	172,567	523,484	126,606	45,955	6	22,978	0	0	0	
2066	28.8	175,351	528,125	128,739	46,606	6	23,304	0	0	0	
2067	29.0	178,088	532,966	130,850	47,233	5	23,617	0	0	0	
2068	29.1	180,745	538,065	132,920	47,820	5	23,910	0	0	0	
2069	29.3	183,347	543,394	134,954	48,389	4	24,195	0	0	0	
2070	29.4	185,904	549,037	136,960	48,940	4	24,470	0	0	0	
2071	29.5	188,404	554,944	138,929	49,472	4	24,736	0	0	0	
2072	29.6	190,835	561,204	140,837	49,994	3	24,997	0	0	0	
2073	29.6	193,206	567,837	142,704	50,499	3	25,250	0	0	0	
2074	29.6	195,490	574,736	144,500	50,988	3	25,494	0	0	0	
2075	29.6	197,672	581,825	146,211	51,459	2	25,729	0	0	0	
2076	29.5	199,781	588,999	147,863	51,916	2	25,958	0	0	0	
2077	29.5	201,792	596,199	149,427	52,363	2	26,182	0	0	0	
2078	29.4	203,715	603,309	150,910	52,803	2	26,402	0	0	0	
2079	29.3	205,563	610,310	152,322	53,240	1	26,620	0	0	0	
2080	29.3	207,397	617,198	153,720	53,676	1	26,838	0	0	0	
2081	29.2	209,255	623,973	155,137	54,117	1	27,059	0	0	0	
2082	29.2	211,160	630,665	156,593	54,567	1	27,284	0	0	0	
2083	29.1	213,133	637,213	158,105	55,027	1	27,514	0	0	0	
2084	29.1	215,176	643,701	159,672	55,504	0	27,752	0	0	0	
2085	29.1	217,297	650,164	161,300	55,996	0	27,998	0	0	0	
2086	29.1	219,487	656,660	162,982	56,504	0	28,252	0	0	0	
2087	29.1	221,748	663,180	164,722	57,026	0	28,513	0	0	0	
2088	29.2	224,070	669,731	166,509	57,561	0	28,780	0	0	0	
2089	29.2	226,419	676,304	168,311	58,108	0	29,054	0	0	0	
2090	29.2	228,790	682,919	170,121	58,668	0	29,334	0	0	0	
2091	29.2	231,149	689,605	171,909	59,240	0	29,620	0	0	0	
2092	29.2	233,561	696,413	173,736	59,824	0	29,912	0	0	0	
2093	29.3	235,987	703,375	175,566	60,421	0	30,210	0	0	0	
2094	29.3	238,449	710,532	177,421	61,028	0	30,514	0	0	0	
2095	29.3	240,914	717,924	179,273	61,641	0	30,821	0	0	0	
2096	29.3	243,388	725,589	181,127	62,261	0	31,131	0	0	0	
2097	29.2	245,866	733,568	182,982	62,884	0	31,442	0	0	0	
2098	29.2	248,341	741,864	184,831	63,510	0	31,755	0	0	0	
2099	29.1	250,805	750,503	186,666	64,139	0	32,069	0	0	0	
2100	29.1	253,246	759,509	188,476	64,771	0	32,385	0	0	0	
2101	29.0	255,658	768,880	190,254	65,404	0	32,702	0	0	0	
2102	28.9	258,054	778,612	192,015	66,039	0	33,020	0	0	0	
2103	28.8	260,434	788,654	193,759	66,675	0	33,338	0	0	0	
2104	28.7	262,801	799,018	195,487	67,314	0	33,657	0	0	0	
2105	28.6	265,172	809,670	197,214	67,958	0	33,979	0	0	0	

総合費用率の見通し

【国共済】

年度 (西暦)	総合費用率		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	①-⑥	×100 ②	実質的な支出	標準報酬総額	給付費	基礎年金	その他	国庫	追加費用	基礎年金	その他交付金
	②		③・④・⑤・⑦・⑧・⑨	(総報酬)		拠出金	拠出金	公経済負担	交付金	等収入	
			億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	19.3	96	15,855	69,297	16,836	4,784	26	2,479	4,005	1,183	603
2011	19.5		16,269	70,675	16,798	4,856	27	2,512	3,924	1,094	394
2012	20.7		17,357	71,593	17,139	4,963	27	2,564	3,466	1,006	300
2013	20.9		17,736	72,397	17,296	5,102	27	2,630	3,331	923	433
2014	19.4		16,909	73,137	17,490	5,235	28	2,691	3,196	846	1,803
2015	20.1		17,676	74,376	17,644	5,380	28	2,760	3,062	771	1,543
2016	20.9		18,812	75,605	17,577	5,533	29	2,835	2,939	701	887
2017	21.4		19,278	76,789	17,550	5,606	29	2,868	2,787	625	494
2018	22.1		20,131	78,028	17,525	5,668	125	2,897	2,633	553	2
2019	21.9		20,257	79,278	17,196	5,725	305	2,923	2,485	485	0
2020	21.9		20,541	80,511	17,295	5,777	238	2,946	2,345	423	0
2021	22.1		21,025	81,805	17,398	5,826	370	2,968	2,202	366	0
2022	21.9		21,190	83,122	17,134	5,873	557	2,988	2,059	315	0
2023	21.8		21,412	84,319	17,229	5,919	442	3,009	1,910	268	0
2024	22.0		21,821	85,518	17,318	5,977	512	3,035	1,759	226	0
2025	21.7		21,820	86,741	16,983	6,042	695	3,054	1,611	190	0
2026	21.6		22,105	88,044	17,029	6,104	591	3,092	1,461	158	0
2027	21.7		22,472	89,375	17,090	6,171	654	3,122	1,313	130	0
2028	21.7		22,803	90,592	17,144	6,254	681	3,160	1,169	107	0
2029	21.8		23,149	91,694	17,221	6,345	702	3,203	1,031	87	0
2030	21.8		23,505	92,803	17,253	6,450	772	3,252	901	71	0
2031	21.8		23,821	94,059	17,255	6,565	836	3,307	778	57	0
2032	21.9		24,163	95,060	17,375	6,685	813	3,364	664	46	0
2033	22.0		24,596	96,022	17,515	6,834	844	3,436	560	37	0
2034	22.3		25,092	96,988	17,646	6,990	953	3,511	467	30	0
2035	22.5		25,609	97,975	17,810	7,144	1,064	3,586	384	24	0
2036	22.7		26,159	99,009	18,010	7,298	1,182	3,661	312	19	0
2037	23.0		26,708	100,067	18,269	7,447	1,257	3,734	249	15	0
2038	23.3		27,383	101,141	18,576	7,656	1,360	3,836	196	12	0
2039	23.6		28,096	102,299	18,853	7,903	1,503	3,958	153	10	0
2040	23.8		28,788	103,632	19,042	8,146	1,704	4,079	117	8	0
2041	24.0		29,392	105,071	19,206	8,375	1,904	4,192	87	7	0
2042	24.1		30,001	106,533	19,390	8,596	2,085	4,302	64	5	0
2043	24.3		30,602	107,976	19,558	8,815	2,279	4,410	47	4	0
2044	24.4		31,202	109,458	19,744	9,036	2,459	4,520	34	4	0
2045	24.5		31,807	111,021	19,923	9,249	2,662	4,626	25	3	0
2046	24.6		32,392	112,468	20,103	9,449	2,861	4,726	18	2	0
2047	24.7		32,980	113,866	20,321	9,640	3,035	4,821	13	2	0
2048	24.9		33,569	115,153	20,553	9,829	3,198	4,915	10	1	0
2049	25.1		34,187	116,444	20,809	10,017	3,369	5,009	7	1	0
2050	25.3		34,834	117,728	21,110	10,193	3,538	5,097	6	1	0
2051	25.5		35,493	118,997	21,432	10,360	3,705	5,180	4	1	0
2052	25.7		36,149	120,219	21,816	10,519	3,818	5,260	4	1	0
2053	25.8		36,644	121,360	22,231	10,673	3,897	5,337	3	0	154
2054	25.7		36,880	122,507	22,627	10,831	3,992	5,416	2	0	567
2055	25.5		37,018	123,629	23,125	10,986	4,001	5,493	2	0	1,092

④ 独自給付費用率の見通し

【国共済+地共済】

年度 (西暦)	独自給付費用率 ①-② ② ×100	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
		実質的な支出 ①-②-③-④-⑤	標準報酬総額 (総報酬)	給付費	基礎年金拠出金	基礎年金拠出金 (国庫+公経済負担 分限)	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入
		億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	15.8	60,692	275,100	62,543	17,005	8,502	161	8,639	15,267	3,780	0
2011	16.1	62,310	279,651	63,421	17,183	8,592	111	8,722	14,919	3,487	0
2012	17.2	66,565	284,784	64,584	17,549	8,775	108	8,899	12,476	3,199	0
2013	17.3	68,213	288,914	64,854	18,068	9,034	108	9,153	11,891	2,927	0
2014	17.5	69,996	292,706	65,319	18,576	9,288	109	9,398	11,338	2,671	0
2015	18.0	72,698	296,586	66,726	19,101	9,550	110	9,655	10,811	2,428	0
2016	18.1	74,244	300,842	66,963	19,637	9,819	111	9,919	10,269	2,199	0
2017	18.2	75,393	303,607	66,998	19,903	9,951	113	10,046	9,666	1,955	0
2018	18.4	77,103	308,541	67,620	20,131	10,065	114	10,155	9,041	1,722	0
2019	18.2	77,668	313,909	67,144	20,344	10,172	116	10,257	8,430	1,506	0
2020	18.2	78,935	319,538	67,465	20,544	10,272	117	10,352	7,882	1,309	0
2021	18.5	80,947	325,106	68,548	20,739	10,370	119	10,445	7,329	1,130	0
2022	18.3	81,667	330,545	68,340	20,944	10,472	120	10,544	6,769	968	0
2023	18.3	82,706	335,975	68,466	21,153	10,576	122	10,643	6,212	823	0
2024	18.5	84,496	341,530	69,336	21,393	10,696	124	10,759	5,662	695	0
2025	18.2	85,040	347,203	68,976	21,645	10,822	126	10,880	5,124	592	0
2026	18.1	85,894	353,004	68,962	21,888	10,944	128	10,998	4,600	484	0
2027	18.2	87,477	359,027	69,711	22,132	11,066	130	11,115	4,095	399	0
2028	18.2	88,958	364,852	70,335	22,433	11,217	132	11,261	3,615	327	0
2029	18.3	90,512	370,203	71,024	22,783	11,391	134	11,432	3,163	266	0
2030	18.3	92,097	375,511	71,744	23,177	11,588	135	11,625	2,743	216	0
2031	18.3	93,468	381,313	72,254	23,608	11,804	137	11,837	2,356	175	0
2032	18.4	95,001	386,338	72,952	24,054	12,027	139	12,056	2,003	142	0
2033	18.5	96,813	390,789	73,871	24,601	12,300	141	12,328	1,685	114	0
2034	18.6	98,855	395,120	75,050	25,169	12,585	143	12,607	1,416	91	0
2035	18.8	100,935	399,378	76,324	25,718	12,859	144	12,878	1,178	73	0
2036	19.0	103,085	403,575	77,720	26,246	13,123	145	13,139	968	58	0
2037	19.2	105,186	407,726	79,125	26,740	13,370	147	13,384	780	46	0
2038	19.5	107,717	411,724	80,792	27,435	13,717	148	13,729	622	37	0
2039	19.7	110,306	415,712	82,411	28,265	14,133	150	14,142	490	30	0
2040	19.9	112,639	420,016	83,824	29,069	14,535	151	14,543	382	24	0
2041	20.0	114,739	424,555	85,078	29,820	14,910	152	14,917	293	19	0
2042	20.1	116,775	429,104	86,307	30,553	15,277	154	15,282	223	15	0
2043	20.2	118,768	433,540	87,513	31,282	15,641	155	15,645	169	12	0
2044	20.3	120,714	437,974	88,691	32,004	16,002	156	16,006	127	10	0
2045	20.3	122,617	442,420	89,859	32,704	16,352	158	16,355	95	8	0
2046	20.4	124,521	446,833	91,058	33,381	16,691	159	16,693	71	6	0
2047	20.5	126,455	450,653	92,304	34,048	17,024	161	17,026	53	5	0
2048	20.6	128,444	454,475	93,612	34,713	17,357	162	17,358	40	4	0
2049	20.8	130,529	458,229	95,025	35,374	17,687	163	17,688	30	3	0
2050	20.9	132,740	461,956	96,596	36,004	18,002	165	18,003	23	2	0
2051	21.1	135,041	465,757	98,271	36,823	18,311	166	18,312	17	2	0
2052	21.3	137,402	469,605	100,015	37,234	18,617	167	18,618	14	1	0
2053	21.5	139,798	473,386	101,802	37,840	18,920	169	18,921	11	1	0
2054	21.7	142,226	477,285	103,590	38,476	19,238	170	19,238	9	1	0
2055	22.0	144,782	481,334	105,500	39,118	19,559	171	19,560	7	1	0
2056	22.2	147,549	485,436	107,437	39,752	19,878	366	19,877	6	0	0
2057	22.4	150,243	489,510	109,465	40,410	20,205	373	20,206	5	0	0
2058	22.6	152,618	493,665	111,519	41,089	20,544	14	20,545	4	0	0
2059	22.8	155,403	497,682	113,613	41,781	20,890	12	20,891	3	0	0
2060	23.1	158,241	501,825	115,733	42,498	21,249	11	21,250	2	0	0
2061	23.3	161,113	506,029	117,897	43,208	21,604	10	21,604	1	0	0
2062	23.5	164,005	510,277	120,084	43,913	21,956	9	21,957	1	0	0
2063	23.8	166,887	514,567	122,273	44,607	22,304	8	22,304	1	0	0
2064	24.0	169,753	518,986	124,452	45,294	22,647	7	22,647	0	0	0
2065	24.2	172,567	523,484	126,608	45,955	22,978	6	22,978	0	0	0
2066	24.4	175,351	528,125	128,739	46,606	23,303	6	23,304	0	0	0
2067	24.6	178,088	532,968	130,850	47,233	23,617	5	23,617	0	0	0
2068	24.7	180,745	538,065	132,920	47,820	23,910	5	23,910	0	0	0
2069	24.8	183,347	543,394	134,954	48,389	24,194	4	24,195	0	0	0
2070	24.9	185,904	549,037	136,960	48,940	24,470	4	24,470	0	0	0
2071	25.0	188,404	554,944	138,929	49,472	24,736	4	24,736	0	0	0
2072	25.1	190,835	561,204	140,837	49,994	24,997	3	24,997	0	0	0
2073	25.1	193,206	567,837	142,704	50,499	25,250	3	25,250	0	0	0
2074	25.1	195,490	574,736	144,500	50,988	25,494	3	25,494	0	0	0
2075	25.1	197,672	581,825	146,211	51,459	25,729	2	25,729	0	0	0
2076	25.1	199,781	588,999	147,863	51,916	25,958	2	25,958	0	0	0
2077	25.1	201,792	596,199	149,427	52,363	26,182	2	26,182	0	0	0
2078	25.0	203,715	603,309	150,910	52,803	26,402	2	26,402	0	0	0
2079	25.0	205,563	610,310	152,322	53,240	26,620	1	26,620	0	0	0
2080	24.9	207,397	617,198	153,720	53,676	26,838	1	26,838	0	0	0
2081	24.9	209,255	623,973	155,137	54,117	27,059	1	27,059	0	0	0
2082	24.8	211,160	630,665	156,593	54,567	27,284	1	27,284	0	0	0
2083	24.8	213,133	637,213	158,105	55,027	27,514	1	27,514	0	0	0
2084	24.8	215,176	643,701	159,672	55,504	27,752	0	27,752	0	0	0
2085	24.8	217,297	650,164	161,300	55,996	27,998	0	27,998	0	0	0
2086	24.8	219,487	656,660	162,982	56,504	28,252	0	28,252	0	0	0
2087	24.8	221,748	663,180	164,722	57,026	28,513	0	28,513	0	0	0
2088	24.9	224,070	669,731	166,509	57,561	28,780	0	28,780	0	0	0
2089	24.9	226,419	676,304	168,311	58,108	29,054	0	29,054	0	0	0
2090	24.9	228,790	682,919	170,121	58,668	29,334	0	29,334	0	0	0
2091	24.9	231,149	689,605	171,909	59,240	29,620	0	29,620	0	0	0
2092	24.9	233,561	696,413	173,736	59,824	29,912	0	29,912	0	0	0
2093	25.0	235,987	703,375	175,566	60,421	30,210	0	30,210	0	0	0
2094	25.0	238,449	710,532	177,421	61,028	30,514	0	30,514	0	0	0
2095	25.0	240,914	717,824	179,273	61,641	30,821	0	30,821	0	0	0
2096	25.0	243,388	725,589	181,127	62,261	31,131	0	31,131	0	0	0
2097	24.9	245,866	733,568	182,982	62,884	31,442	0	31,442	0	0	0
2098	24.9	248,341	741,864	184,831	63,510	31,755	0	31,755	0	0	0
2099	24.9	250,805	750,503	186,666	64,139	32,069	0	32,069	0	0	0
2100	24.8	253,246	759,509	188,478	64,771	32,385	0	32,385	0	0	0
2101	24.7	255,658	768,880	190,254	65,404	32,702	0	32,702	0	0	0
2102	24.7	258,054	778,612	192,015	66,039	33,020	0	33,020	0	0	0
2103	24.6	260,434	788,654	193,759	66,675	33,338	0	33,338	0	0	0
2104	24.5	262,801	799,018	195,487	67,314	33,657	0	33,657	0	0	0
2105	24.4	265,172	809,670	197,214	67,958	33,979	0	33,979	0	0	0

独自給付費用率の見通し

【国共済】

年度 (西暦)	独自給付費用率 ①-②-⑤ ② ×100	①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
		実質的な支出 ①×④+⑥-⑧-⑨-⑩	標準報酬総額 (総報酬)	給付費	基礎年金拠出金	基礎年金拠出金 (国庫・公経済負担 分限)	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入
2010	15.9	15,855	69,297	16,836	4,784	2,392	26	2,479	4,005	1,183	603
2011	16.0	16,269	70,675	16,798	4,856	2,428	27	2,512	3,924	1,094	394
2012	17.2	17,357	71,593	17,139	4,963	2,481	27	2,504	3,466	1,006	300
2013	17.3	17,736	72,397	17,296	5,102	2,551	27	2,630	3,331	923	433
2014	15.9	16,909	73,137	17,490	5,235	2,617	28	2,691	3,196	846	1,803
2015	16.4	17,676	74,376	17,644	5,380	2,690	28	2,760	3,062	771	1,543
2016	17.2	18,612	75,605	17,577	5,533	2,767	29	2,835	2,939	701	887
2017	17.7	19,278	76,789	17,550	5,606	2,803	29	2,868	2,787	625	494
2018	18.5	20,131	78,028	17,525	5,668	2,834	125	2,897	2,633	553	2
2019	18.3	20,257	79,278	17,196	5,725	2,863	305	2,923	2,485	485	0
2020	18.3	20,541	80,511	17,295	5,777	2,888	238	2,946	2,345	423	0
2021	18.5	21,025	81,805	17,398	5,826	2,913	370	2,968	2,202	366	0
2022	18.4	21,190	83,122	17,134	5,873	2,936	557	2,988	2,059	315	0
2023	18.3	21,412	84,319	17,229	5,919	2,960	442	3,009	1,910	268	0
2024	18.5	21,821	85,518	17,318	5,977	2,989	512	3,035	1,759	226	0
2025	18.3	21,920	86,741	16,983	6,042	3,021	695	3,064	1,611	190	0
2026	18.1	22,105	88,044	17,029	6,104	3,052	591	3,092	1,461	158	0
2027	18.2	22,472	89,375	17,090	6,171	3,085	654	3,122	1,313	130	0
2028	18.2	22,803	90,592	17,144	6,254	3,127	681	3,160	1,169	107	0
2029	18.3	23,149	91,694	17,221	6,345	3,172	702	3,203	1,031	87	0
2030	18.3	23,505	92,803	17,253	6,450	3,225	772	3,252	901	71	0
2031	18.3	23,821	94,059	17,255	6,565	3,283	836	3,307	778	57	0
2032	18.4	24,163	95,060	17,375	6,685	3,343	813	3,364	664	46	0
2033	18.5	24,596	96,022	17,515	6,834	3,417	844	3,436	560	37	0
2034	18.6	25,092	96,988	17,646	6,990	3,495	953	3,511	467	30	0
2035	18.8	25,609	97,975	17,810	7,144	3,572	1,064	3,586	384	24	0
2036	19.0	26,159	99,009	18,010	7,298	3,649	1,182	3,661	312	19	0
2037	19.2	26,708	100,067	18,269	7,447	3,724	1,257	3,734	249	15	0
2038	19.5	27,383	101,141	18,576	7,656	3,828	1,360	3,836	196	12	0
2039	19.7	28,096	102,299	18,853	7,903	3,951	1,503	3,958	153	10	0
2040	19.9	28,768	103,632	19,042	8,146	4,073	1,704	4,079	117	8	0
2041	20.0	29,392	105,071	19,206	8,375	4,188	1,804	4,192	87	7	0
2042	20.1	30,001	106,533	19,390	8,596	4,298	2,085	4,302	64	5	0
2043	20.2	30,602	107,976	19,558	8,815	4,408	2,279	4,410	47	4	0
2044	20.2	31,202	109,458	19,744	9,036	4,518	2,459	4,520	34	4	0
2045	20.3	31,807	111,021	19,923	9,249	4,625	2,662	4,626	25	3	0
2046	20.4	32,392	112,468	20,103	9,449	4,725	2,861	4,726	18	2	0
2047	20.5	32,980	113,866	20,321	9,640	4,820	3,035	4,821	13	2	0
2048	20.6	33,569	115,153	20,553	9,829	4,915	3,198	4,915	10	1	0
2049	20.8	34,187	116,444	20,809	10,017	5,009	3,369	5,009	7	1	0
2050	20.9	34,834	117,728	21,110	10,193	5,096	3,538	5,097	6	1	0
2051	21.1	35,493	118,997	21,432	10,360	5,180	3,705	5,180	4	1	0
2052	21.3	36,149	120,219	21,816	10,519	5,260	3,818	5,260	4	1	0
2053	21.4	36,644	121,360	22,231	10,673	5,336	3,897	5,337	3	0	154
2054	21.3	36,880	122,507	22,627	10,831	5,415	3,992	5,416	2	0	567
2055	21.1	37,018	123,629	23,125	10,986	5,493	4,001	5,493	2	0	1,092

⑤収支比率の見通し

【国共済+地共済】

年度 (西暦)	収支比率 ①-⑤ ⑨+⑩ ×100	①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
		実質的な支出 ②+③+④+⑤+⑥+⑦	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	保険料収入	運用収入
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	103.1	80,662	62,543	17,005	161	8,639	15,267	3,780	0	42,024	8,417
2011	102.0	62,310	63,421	17,183	111	8,722	14,919	3,487	0	43,697	8,854
2012	105.3	66,565	64,584	17,549	108	8,899	12,476	3,199	0	45,494	9,274
2013	103.1	68,213	64,854	18,068	108	9,153	11,891	2,927	0	47,164	10,139
2014	99.8	69,996	65,319	18,576	109	9,398	11,338	2,671	0	48,807	11,935
2015	98.8	72,698	66,726	19,101	110	9,655	10,811	2,428	0	50,493	13,303
2016	94.7	74,244	66,963	19,637	111	9,919	10,269	2,199	0	52,271	15,627
2017	92.7	75,393	66,998	19,903	113	10,046	9,666	1,955	0	53,815	16,680
2018	90.4	77,103	67,620	20,131	114	10,155	9,041	1,722	0	55,768	18,273
2019	87.7	77,668	67,144	20,344	116	10,257	8,430	1,506	0	57,836	19,052
2020	85.8	78,935	67,465	20,544	117	10,352	7,882	1,309	0	59,990	19,932
2021	85.4	80,947	68,548	20,739	119	10,445	7,329	1,130	0	62,173	20,398
2022	83.4	81,567	68,340	20,944	120	10,544	6,769	968	0	64,369	20,920
2023	82.3	82,706	68,466	21,153	122	10,643	6,212	823	0	66,000	21,509
2024	82.6	84,496	69,336	21,393	124	10,759	5,662	695	0	67,149	22,127
2025	81.5	85,040	69,576	21,645	126	10,880	5,124	582	0	68,262	22,773
2026	80.6	85,894	69,962	21,888	128	10,998	4,600	484	0	69,399	23,468
2027	80.6	87,477	69,711	22,132	130	11,115	4,095	399	0	70,581	24,194
2028	80.4	88,958	70,335	22,433	132	11,281	3,615	327	0	71,724	24,939
2029	80.3	90,512	71,024	22,783	134	11,432	3,163	266	0	72,775	25,705
2030	80.2	92,097	71,744	23,177	135	11,625	2,743	216	0	73,838	26,488
2031	79.8	93,468	72,254	23,608	137	11,837	2,356	175	0	74,958	27,296
2032	79.7	95,001	72,952	24,054	139	12,056	2,003	142	0	75,943	28,129
2033	79.9	96,813	73,871	24,801	141	12,326	1,685	114	0	76,817	28,976
2034	80.2	98,855	75,050	25,169	143	12,607	1,416	91	0	77,668	29,826
2035	80.7	100,935	76,324	25,718	144	12,878	1,178	73	0	78,505	30,671
2036	81.1	103,085	77,720	26,248	145	13,139	968	58	0	79,330	31,510
2037	81.6	105,186	79,125	26,740	147	13,384	780	46	0	80,147	32,340
2038	82.4	107,717	80,792	27,435	148	13,729	622	37	0	80,934	33,153
2039	83.1	110,306	82,411	28,265	150	14,142	490	30	0	81,720	33,943
2040	83.6	112,639	83,824	29,069	151	14,543	382	24	0	82,568	34,715
2041	83.9	114,739	85,078	29,820	152	14,917	293	19	0	83,463	35,479
2042	84.2	116,775	86,307	30,553	154	15,282	223	15	0	84,359	36,241
2043	84.4	118,768	87,513	31,282	155	15,645	169	12	0	85,234	37,003
2044	84.5	120,714	88,691	32,004	156	16,006	127	10	0	86,107	37,766
2045	84.7	122,617	89,859	32,704	158	16,355	95	8	0	86,983	38,532
2046	84.8	124,521	91,056	33,381	159	16,693	71	6	0	87,812	39,300
2047	85.0	126,455	92,304	34,048	161	17,026	53	5	0	88,604	40,068
2048	85.3	128,444	93,612	34,713	162	17,358	40	4	0	89,357	40,833
2049	85.7	130,529	95,025	35,374	163	17,688	30	3	0	90,096	41,589
2050	86.2	132,740	96,596	36,004	165	18,003	23	2	0	90,830	42,332
2051	86.7	135,041	98,271	36,623	166	18,312	17	2	0	91,578	43,056
2052	87.3	137,402	100,015	37,234	167	18,618	14	1	0	92,336	43,758
2053	87.9	139,798	101,802	37,840	169	18,921	11	1	0	93,079	44,434
2054	88.5	142,226	103,590	38,476	170	19,238	9	1	0	93,848	45,082
2055	89.2	144,782	105,500	39,118	171	19,560	7	1	0	94,642	45,700
2056	90.1	147,549	107,437	39,752	366	19,877	6	0	0	95,449	46,281
2057	90.9	150,243	109,465	40,410	373	20,206	5	0	0	96,249	46,819
2058	91.5	152,618	111,519	41,089	14	20,545	4	0	0	97,065	47,322
2059	92.4	155,403	113,613	41,781	12	20,891	3	0	0	97,854	47,787
2060	93.3	158,241	115,733	42,498	11	21,250	2	0	0	98,668	48,203
2061	94.2	161,113	117,897	43,208	10	21,604	1	0	0	99,494	48,568
2062	95.2	164,005	120,084	43,913	9	21,957	1	0	0	100,328	48,878
2063	96.2	166,887	122,273	44,607	8	22,304	1	0	0	101,170	49,130
2064	97.2	169,753	124,452	45,294	7	22,647	0	0	0	102,038	49,325
2065	98.2	172,567	126,606	45,955	6	22,978	0	0	0	102,921	49,461
2066	99.1	175,351	128,739	46,606	6	23,304	0	0	0	103,832	49,537
2067	100.1	178,088	130,850	47,233	5	23,617	0	0	0	104,782	49,555
2068	101.0	180,745	132,920	47,820	5	23,910	0	0	0	105,783	49,516
2069	101.9	183,347	134,954	48,389	4	24,195	0	0	0	106,830	49,420
2070	102.7	185,904	136,960	48,940	4	24,470	0	0	0	107,938	49,271
2071	103.5	188,404	138,929	49,472	4	24,736	0	0	0	109,098	49,070
2072	104.2	190,835	140,837	49,994	3	24,997	0	0	0	110,328	48,819
2073	104.9	193,206	142,704	50,499	3	25,250	0	0	0	111,631	48,522
2074	105.5	195,490	144,500	50,988	3	25,494	0	0	0	112,986	48,182
2075	106.0	197,672	146,211	51,459	2	25,729	0	0	0	114,378	47,802
2076	106.5	199,781	147,863	51,916	2	25,958	0	0	0	115,788	47,386
2077	107.0	201,792	149,427	52,363	2	26,182	0	0	0	117,202	46,935
2078	107.4	203,715	150,910	52,803	2	26,402	0	0	0	118,598	46,453
2079	107.9	205,563	152,322	53,240	1	26,620	0	0	0	119,973	45,938
2080	108.3	207,397	153,720	53,676	1	26,838	0	0	0	121,325	45,393
2081	108.8	209,255	155,137	54,117	1	27,059	0	0	0	122,656	44,813
2082	109.3	211,160	156,593	54,567	1	27,284	0	0	0	123,969	44,195
2083	110.0	213,133	158,105	55,027	1	27,514	0	0	0	125,254	43,536
2084	110.7	215,176	159,672	55,504	0	27,752	0	0	0	126,527	42,829
2085	111.4	217,297	161,300	55,996	0	27,998	0	0	0	127,795	42,069
2086	112.3	219,487	162,982	56,504	0	28,252	0	0	0	129,069	41,253
2087	113.2	221,748	164,722	57,026	0	28,513	0	0	0	130,348	40,375
2088	114.2	224,070	166,509	57,561	0	28,780	0	0	0	131,633	39,430
2089	115.2	226,419	168,311	58,108	0	29,054	0	0	0	132,921	38,415
2090	116.3	228,790	170,121	58,668	0	29,334	0	0	0	134,218	37,326
2091	117.4	231,149	171,909	59,240	0	29,620	0	0	0	135,528	36,160
2092	118.6	233,561	173,736	59,824	0	29,912	0	0	0	136,862	34,915
2093	119.6	235,987	175,566	60,421	0	30,210	0	0	0	138,226	33,587
2094	121.0	238,449	177,421	61,028	0	30,514	0	0	0	139,628	32,173
2095	122.3	240,914	179,273	61,641	0	30,821	0	0	0	141,077	30,671
2096	123.7	243,388	181,127	62,261	0	31,131	0	0	0	142,579	29,080
2097	125.0	245,866	182,982	62,884	0	31,442	0	0	0	144,143	27,397
2098	126.4	248,341	184,831	63,510	0	31,755	0	0	0	145,769	25,622
2099	127.8	250,805	186,666	64,139	0	32,069	0	0	0	147,462	23,754
2100	129.1	253,246	188,476	64,771	0	32,385	0	0	0	149,228	21,793
2101	130.5	255,658	190,254	65,404	0	32,702	0	0	0	151,066	19,739
2102	131.9	258,054	192,015	66,039	0	33,020	0	0	0	152,974	17,591
2103	133.4	260,434	193,759	66,675	0	33,338	0	0	0	154,944	15,351
2104	134.8	262,801	195,487	67,314	0	33,657	0	0	0	156,978	13,016
2105	136.3	265,172	197,214	67,958	0	33,979	0	0	0	159,068	10,586

収支比率の見通し

【国共済】

年度 (西暦)	収支比率		①	②	③	④	⑤	⑥	⑦	⑧	⑨	⑩
	$\frac{①-⑤}{⑨+⑩} \times 100$	%	実質的な支出 ①+②+③+④+⑤+⑥+⑦+⑧	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	保険料収入	運用収入
			億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	110.4		15,855	16,836	4,784	26	2,479	4,005	1,183	603	10,640	1,480
2011	108.8		16,269	16,798	4,856	27	2,512	3,924	1,094	394	11,099	1,541
2012	113.0		17,357	17,139	4,963	27	2,564	3,466	1,006	300	11,494	1,593
2013	111.1		17,736	17,296	5,102	27	2,630	3,331	923	433	11,877	1,714
2014	99.9		16,909	17,490	5,235	28	2,691	3,196	846	1,803	12,255	1,985
2015	99.9		17,676	17,644	5,380	28	2,760	3,062	771	1,543	12,723	2,214
2016	99.9		18,612	17,577	5,533	29	2,835	2,939	701	887	13,199	2,600
2017	99.9		19,278	17,550	5,606	29	2,868	2,787	625	494	13,675	2,758
2018	100.4		20,131	17,525	5,668	125	2,897	2,633	553	2	14,169	2,992
2019	97.7		20,257	17,196	5,725	305	2,923	2,485	485	0	14,674	3,077
2020	95.8		20,541	17,295	5,777	238	2,946	2,345	423	0	15,184	3,174
2021	95.4		21,025	17,398	5,826	370	2,968	2,202	366	0	15,715	3,208
2022	93.3		21,190	17,134	5,873	557	2,988	2,059	315	0	16,260	3,254
2023	92.3		21,412	17,229	5,919	442	3,009	1,910	268	0	16,639	3,308
2024	92.7		21,821	17,318	5,977	512	3,035	1,759	226	0	16,890	3,370
2025	91.7		21,920	16,983	6,042	695	3,064	1,611	190	0	17,130	3,436
2026	91.0		22,105	17,029	6,104	591	3,092	1,461	158	0	17,387	3,505
2027	91.1		22,472	17,090	6,171	654	3,122	1,313	130	0	17,667	3,581
2028	91.2		22,803	17,144	6,254	681	3,160	1,169	107	0	17,888	3,656
2029	91.3		23,149	17,221	6,345	702	3,203	1,031	87	0	18,104	3,732
2030	91.5		23,505	17,253	6,450	772	3,252	901	71	0	18,322	3,808
2031	91.4		23,821	17,255	6,565	836	3,307	778	57	0	18,570	3,884
2032	91.5		24,163	17,375	6,685	813	3,364	664	46	0	18,766	3,961
2033	92.0		24,598	17,515	6,834	844	3,436	560	37	0	18,955	4,035
2034	92.8		25,092	17,648	6,990	953	3,511	467	30	0	19,145	4,107
2035	93.7		25,609	17,810	7,144	1,064	3,586	384	24	0	19,339	4,171
2036	94.6		26,159	18,010	7,298	1,182	3,661	312	19	0	19,542	4,228
2037	95.6		26,708	18,269	7,447	1,257	3,734	249	15	0	19,750	4,275
2038	97.0		27,383	18,576	7,656	1,360	3,836	198	12	0	19,962	4,311
2039	98.4		28,096	18,853	7,903	1,503	3,958	153	10	0	20,189	4,335
2040	99.6		28,768	19,042	8,146	1,704	4,079	117	8	0	20,452	4,348
2041	100.5		29,392	19,206	8,375	1,904	4,192	87	7	0	20,735	4,350
2042	101.3		30,001	19,390	8,596	2,085	4,302	64	5	0	21,023	4,344
2043	102.2		30,602	19,558	8,815	2,279	4,410	47	4	0	21,307	4,328
2044	103.0		31,202	19,744	9,036	2,459	4,520	34	4	0	21,598	4,304
2045	103.8		31,807	19,923	9,249	2,662	4,626	25	3	0	21,906	4,271
2046	104.7		32,392	20,103	9,449	2,861	4,726	18	2	0	22,191	4,228
2047	105.7		32,980	20,321	9,640	3,035	4,821	13	2	0	22,466	4,174
2048	106.8		33,569	20,553	9,829	3,198	4,915	10	1	0	22,719	4,109
2049	108.1		34,187	20,809	10,017	3,369	5,009	7	1	0	22,974	4,031
2050	109.5		34,834	21,110	10,193	3,538	5,097	6	1	0	23,227	3,937
2051	111.0		35,493	21,432	10,360	3,705	5,180	4	1	0	23,476	3,827
2052	112.7		36,149	21,816	10,519	3,818	5,260	4	1	0	23,717	3,698
2053	113.9		36,644	22,231	10,673	3,897	5,337	3	0	154	23,942	3,548
2054	114.2		36,880	22,627	10,831	3,992	5,416	2	0	567	24,188	3,385
2055	114.2		37,018	23,125	10,986	4,001	5,493	2	0	1,092	24,388	3,216

⑥ 積立比率の見通し

【国共済十地共済】

年度 (西暦)	積立比率 ⑨ ①-⑤	①	②	③	④	⑤	⑥	⑦	⑧	⑨
		実質的な支出 ②-③-④-⑤-⑥	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	前年度末 積立金
2010	9.1	80,662	82,543	17,005	161	8,639	15,267	3,780	0	472,638
2011	8.8	82,310	83,421	17,183	111	8,722	14,919	3,487	0	470,958
2012	8.1	86,565	84,584	17,549	109	8,899	12,476	3,199	0	469,821
2013	7.9	88,213	84,854	18,068	108	9,153	11,891	2,927	0	466,821
2014	7.7	89,996	85,319	18,576	109	9,398	11,338	2,671	0	464,959
2015	7.4	72,698	86,726	19,101	110	9,655	10,811	2,428	0	464,996
2016	7.2	74,244	86,983	19,637	111	9,919	10,269	2,199	0	465,638
2017	7.2	75,393	86,998	19,903	113	10,046	9,666	1,955	0	469,098
2018	7.1	77,103	87,620	20,131	114	10,155	9,041	1,722	0	474,132
2019	7.1	77,668	87,144	20,344	116	10,257	8,430	1,506	0	481,108
2020	7.2	78,935	87,465	20,544	117	10,352	7,882	1,309	0	490,468
2021	7.1	80,947	88,548	20,739	119	10,445	7,329	1,130	0	501,689
2022	7.2	81,667	88,340	20,944	120	10,544	6,769	968	0	513,638
2023	7.3	82,706	88,466	21,153	122	10,643	6,212	823	0	527,682
2024	7.4	84,496	89,336	21,393	124	10,759	5,662	695	0	543,006
2025	7.5	85,040	89,976	21,645	126	10,880	5,124	582	0	558,420
2026	7.7	85,894	88,962	21,888	128	10,998	4,600	484	0	575,170
2027	7.8	87,477	89,711	22,132	130	11,115	4,095	399	0	593,015
2028	7.9	88,958	90,335	22,433	132	11,261	3,615	327	0	611,298
2029	8.0	90,512	91,024	22,783	134	11,432	3,163	266	0	630,136
2030	8.1	92,097	91,744	23,177	135	11,625	2,743	216	0	649,404
2031	8.2	93,468	92,254	23,608	137	11,837	2,356	175	0	669,123
2032	8.3	95,001	92,952	24,054	139	12,056	2,003	142	0	689,609
2033	8.4	96,813	93,871	24,601	141	12,328	1,685	114	0	710,600
2034	8.5	98,855	95,050	25,169	143	12,607	1,416	91	0	731,768
2035	8.5	100,935	96,324	25,718	144	12,878	1,178	73	0	752,876
2036	8.6	103,085	97,720	26,246	145	13,139	988	58	0	773,855
2037	8.7	105,186	99,125	26,740	147	13,384	780	46	0	794,609
2038	8.7	107,717	80,792	27,435	148	13,729	622	37	0	815,150
2039	8.7	110,306	82,411	28,265	150	14,142	490	30	0	835,106
2040	8.7	112,639	83,824	29,069	151	14,543	382	24	0	854,461
2041	8.8	114,739	85,078	29,820	152	14,917	293	19	0	873,502
2042	8.8	116,775	86,307	30,553	154	15,282	223	15	0	892,476
2043	8.8	118,788	87,513	31,282	155	15,645	169	12	0	911,436
2044	8.9	120,714	88,691	32,004	156	16,006	127	10	0	930,402
2045	8.9	122,617	89,859	32,704	158	16,355	95	8	0	949,418
2046	9.0	124,521	91,058	33,381	159	16,693	71	6	0	968,521
2047	9.0	126,455	92,304	34,048	161	17,026	53	5	0	987,656
2048	9.1	128,444	93,612	34,713	162	17,358	40	4	0	1,006,750
2049	9.1	130,529	95,025	35,374	163	17,688	30	3	0	1,025,703
2050	9.1	132,740	96,596	36,004	165	18,003	23	2	0	1,044,398
2051	9.1	135,041	98,271	36,623	166	18,312	17	2	0	1,062,672
2052	9.1	137,402	100,015	37,234	167	18,618	14	1	0	1,080,427
2053	9.1	139,798	101,802	37,840	169	18,921	11	1	0	1,097,584
2054	9.1	142,226	103,590	38,476	170	19,238	9	1	0	1,114,068
2055	9.0	144,782	105,500	39,118	171	19,560	7	1	0	1,129,856
2056	9.0	147,549	107,437	39,752	366	19,877	6	0	0	1,144,824
2057	8.9	150,243	109,465	40,410	373	20,206	5	0	0	1,158,727
2058	8.9	152,618	111,519	41,089	14	20,545	4	0	0	1,171,604
2059	8.8	155,403	113,613	41,781	12	20,891	3	0	0	1,183,785
2060	8.7	158,241	115,733	42,488	11	21,250	2	0	0	1,194,740
2061	8.6	161,113	117,897	43,208	10	21,604	1	0	0	1,204,466
2062	8.5	164,005	120,084	43,913	9	21,957	1	0	0	1,212,664
2063	8.4	166,887	122,273	44,607	8	22,304	1	0	0	1,219,867
2064	8.3	169,753	124,452	45,294	7	22,647	0	0	0	1,225,429
2065	8.2	172,567	126,606	45,955	6	22,978	0	0	0	1,229,530
2066	8.1	175,351	128,739	46,606	6	23,304	0	0	0	1,232,167
2067	8.0	178,088	130,850	47,233	5	23,617	0	0	0	1,233,333
2068	7.9	180,745	132,920	47,820	5	23,910	0	0	0	1,233,043
2069	7.7	183,347	134,954	48,389	4	24,195	0	0	0	1,231,352
2070	7.6	185,804	136,960	48,940	4	24,470	0	0	0	1,228,295
2071	7.5	188,404	138,929	49,472	4	24,738	0	0	0	1,223,915
2072	7.3	190,835	140,837	49,994	3	24,997	0	0	0	1,218,259
2073	7.2	193,206	142,704	50,499	3	25,250	0	0	0	1,211,414
2074	7.1	195,490	144,500	50,988	3	25,494	0	0	0	1,203,455
2075	6.9	197,672	146,211	51,459	2	25,729	0	0	0	1,194,472
2076	6.8	199,781	147,863	51,916	2	25,958	0	0	0	1,184,556
2077	6.7	201,792	149,427	52,363	2	26,182	0	0	0	1,173,753
2078	6.6	203,715	150,910	52,803	2	26,402	0	0	0	1,162,127
2079	6.4	205,563	152,322	53,240	1	26,620	0	0	0	1,149,712
2080	6.3	207,397	153,720	53,676	1	26,838	0	0	0	1,136,529
2081	6.2	209,255	155,137	54,117	1	27,059	0	0	0	1,122,537
2082	6.0	211,160	156,593	54,567	1	27,284	0	0	0	1,107,658
2083	5.9	213,133	158,105	55,027	1	27,514	0	0	0	1,091,795
2084	5.7	215,176	159,672	55,504	0	27,752	0	0	0	1,074,816
2085	5.6	217,297	161,300	55,996	0	27,998	0	0	0	1,056,599
2086	5.4	219,487	162,982	56,504	0	28,252	0	0	0	1,037,018
2087	5.3	221,748	164,722	57,026	0	28,513	0	0	0	1,015,958
2088	5.1	224,070	166,509	57,561	0	28,780	0	0	0	993,299
2089	4.9	226,419	168,311	58,108	0	29,054	0	0	0	968,926
2090	4.7	228,790	170,121	58,668	0	29,334	0	0	0	942,751
2091	4.5	231,149	171,909	59,240	0	29,620	0	0	0	914,694
2092	4.3	233,561	173,736	59,824	0	29,912	0	0	0	884,708
2093	4.1	235,987	175,566	60,421	0	30,210	0	0	0	852,693
2094	3.9	238,449	177,421	61,028	0	30,514	0	0	0	818,585
2095	3.7	240,914	179,273	61,641	0	30,821	0	0	0	782,309
2096	3.5	243,388	181,127	62,261	0	31,131	0	0	0	743,821
2097	3.3	245,866	182,982	62,884	0	31,442	0	0	0	703,081
2098	3.0	248,341	184,831	63,510	0	31,755	0	0	0	660,056
2099	2.8	250,805	186,666	64,139	0	32,069	0	0	0	614,720
2100	2.6	253,246	188,476	64,771	0	32,385	0	0	0	567,062
2101	2.3	255,658	190,254	65,404	0	32,702	0	0	0	517,083
2102	2.1	258,054	192,015	66,039	0	33,020	0	0	0	464,793
2103	1.8	260,434	193,759	66,675	0	33,338	0	0	0	410,186
2104	1.5	262,801	195,487	67,314	0	33,657	0	0	0	353,248
2105	1.3	265,172	197,214	67,958	0	33,979	0	0	0	293,961

積立比率の見通し

【国共済】

年度 (西暦)	積立比率 ⑨ ①-⑤	①	②	③	④	⑤	⑥	⑦	⑧	⑨
		実質的な支出 ②+③+④+⑥+⑦+⑧	給付費	基礎年金 拠出金	その他 拠出金	国庫 公経済負担	追加費用	基礎年金 交付金	その他交付金 等収入	前年度末 積立金
		億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	6.3	15,855	16,836	4,784	26	2,479	4,005	1,183	603	83,882
2011	6.0	16,269	16,798	4,856	27	2,512	3,924	1,094	394	82,607
2012	5.5	17,357	17,139	4,963	27	2,564	3,466	1,006	300	81,471
2013	5.3	17,736	17,296	5,102	27	2,630	3,331	923	433	79,745
2014	5.5	16,909	17,490	5,235	28	2,691	3,196	846	1,803	78,210
2015	5.2	17,676	17,644	5,380	28	2,760	3,062	771	1,543	78,210
2016	5.0	18,612	17,577	5,533	29	2,835	2,939	701	887	78,210
2017	4.8	19,278	17,550	5,606	29	2,868	2,787	625	494	78,210
2018	4.5	20,131	17,525	5,668	125	2,897	2,633	553	2	78,210
2019	4.5	20,257	17,196	5,725	305	2,923	2,485	485	0	78,114
2020	4.5	20,541	17,295	5,777	238	2,946	2,345	423	0	78,508
2021	4.4	21,025	17,398	5,826	370	2,968	2,202	366	0	79,247
2022	4.4	21,190	17,134	5,873	557	2,988	2,059	315	0	80,089
2023	4.4	21,412	17,229	5,919	442	3,009	1,910	268	0	81,377
2024	4.4	21,821	17,318	5,977	512	3,035	1,759	226	0	82,896
2025	4.5	21,920	16,983	6,042	695	3,064	1,611	190	0	84,345
2026	4.5	22,105	17,029	6,104	591	3,092	1,461	158	0	86,030
2027	4.5	22,472	17,090	6,171	654	3,122	1,313	130	0	87,883
2028	4.6	22,803	17,144	6,254	681	3,160	1,169	107	0	89,735
2029	4.6	23,149	17,221	6,345	702	3,203	1,031	87	0	91,610
2030	4.6	23,505	17,253	6,450	772	3,252	901	71	0	93,472
2031	4.6	23,821	17,255	6,565	836	3,307	778	57	0	95,321
2032	4.7	24,163	17,375	6,685	813	3,364	664	46	0	97,233
2033	4.7	24,596	17,515	6,834	844	3,436	560	37	0	99,132
2034	4.7	25,092	17,646	6,990	953	3,511	467	30	0	100,933
2035	4.7	25,609	17,810	7,144	1,064	3,586	384	24	0	102,574
2036	4.6	26,159	18,010	7,298	1,182	3,661	312	19	0	104,030
2037	4.6	26,708	18,269	7,447	1,257	3,734	249	15	0	105,271
2038	4.5	27,383	18,576	7,656	1,360	3,836	196	12	0	106,289
2039	4.4	28,096	18,853	7,903	1,503	3,958	153	10	0	106,982
2040	4.3	28,768	19,042	8,146	1,704	4,079	117	8	0	107,336
2041	4.3	29,392	19,206	8,375	1,904	4,192	87	7	0	107,413
2042	4.2	30,001	19,390	8,596	2,085	4,302	64	5	0	107,264
2043	4.1	30,602	19,558	8,815	2,279	4,410	47	4	0	106,896
2044	4.0	31,202	19,744	9,036	2,459	4,520	34	4	0	106,305
2045	3.9	31,807	19,923	9,249	2,662	4,626	25	3	0	105,490
2046	3.8	32,392	20,103	9,449	2,861	4,726	18	2	0	104,451
2047	3.7	32,980	20,321	9,640	3,035	4,821	13	2	0	103,168
2048	3.5	33,569	20,553	9,829	3,198	4,915	10	1	0	101,613
2049	3.4	34,187	20,809	10,017	3,369	5,009	7	1	0	99,751
2050	3.3	34,834	21,110	10,193	3,538	5,097	6	1	0	97,541
2051	3.1	35,493	21,432	10,360	3,705	5,180	4	1	0	94,930
2052	3.0	36,149	21,816	10,519	3,818	5,260	4	1	0	91,884
2053	2.8	36,644	22,231	10,673	3,897	5,337	3	0	154	88,373
2054	2.7	36,880	22,627	10,831	3,992	5,416	2	0	567	84,518
2055	2.6	37,018	23,125	10,986	4,001	5,493	2	0	1,092	80,569

(3) 基礎年金拠出金に相当する保険料率の見通し

【国共済+地共済】

年度 (西暦)	基礎年金拠出金に相 当する保険料率	①	②
	① ② ×100	基礎年金拠出金 (国庫+公経済負担分除)	標準報酬総額 (総報酬)
	%	億円	億円
2010	3.091	8,502	275,100
2011	3.072	8,592	279,651
2012	3.081	8,775	284,784
2013	3.127	9,034	288,914
2014	3.173	9,288	292,706
2015	3.220	9,550	296,586
2016	3.264	9,819	300,842
2017	3.278	9,951	303,607
2018	3.262	10,065	308,541
2019	3.240	10,172	313,909
2020	3.215	10,272	319,538
2021	3.190	10,370	325,106
2022	3.168	10,472	330,545
2023	3.148	10,576	335,975
2024	3.132	10,696	341,530
2025	3.117	10,822	347,203
2026	3.100	10,944	353,004
2027	3.082	11,068	359,027
2028	3.074	11,217	364,852
2029	3.077	11,391	370,203
2030	3.085	11,588	375,611
2031	3.096	11,804	381,313
2032	3.113	12,027	386,338
2033	3.148	12,300	390,789
2034	3.185	12,585	395,120
2035	3.220	12,859	399,378
2036	3.252	13,123	403,575
2037	3.279	13,370	407,726
2038	3.332	13,717	411,724
2039	3.400	14,133	415,712
2040	3.460	14,535	420,016
2041	3.512	14,910	424,555
2042	3.560	15,277	429,104
2043	3.608	15,641	433,540
2044	3.654	16,002	437,974
2045	3.698	16,352	442,420
2046	3.737	16,691	446,633
2047	3.778	17,024	450,653
2048	3.819	17,357	454,475
2049	3.860	17,687	458,229
2050	3.897	18,002	461,956
2051	3.932	18,311	465,757
2052	3.964	18,617	469,605
2053	3.997	18,920	473,386
2054	4.031	19,238	477,285
2055	4.064	19,559	481,334
2056	4.094	19,876	485,436
2057	4.128	20,205	489,510
2058	4.162	20,544	493,665
2059	4.198	20,890	497,882
2060	4.234	21,249	501,825
2061	4.269	21,604	506,029
2062	4.303	21,956	510,277
2063	4.334	22,304	514,567
2064	4.364	22,647	518,966
2065	4.389	22,978	523,484
2066	4.412	23,303	528,125
2067	4.431	23,617	532,966
2068	4.444	23,910	538,065
2069	4.452	24,194	543,394
2070	4.457	24,470	549,037
2071	4.457	24,736	554,944
2072	4.454	24,997	561,204
2073	4.447	25,250	567,837
2074	4.436	25,494	574,736
2075	4.422	25,729	581,825
2076	4.407	25,958	588,999
2077	4.391	26,182	596,199
2078	4.376	26,402	603,309
2079	4.362	26,620	610,310
2080	4.348	26,838	617,198
2081	4.337	27,059	623,973
2082	4.326	27,284	630,665
2083	4.318	27,514	637,213
2084	4.311	27,752	643,701
2085	4.306	27,998	650,164
2086	4.302	28,252	656,660
2087	4.299	28,513	663,180
2088	4.297	28,780	669,731
2089	4.296	29,054	676,304
2090	4.295	29,334	682,919
2091	4.295	29,620	689,605
2092	4.295	29,912	696,413
2093	4.295	30,210	703,375
2094	4.295	30,514	710,532
2095	4.293	30,821	717,924
2096	4.290	31,131	725,589
2097	4.286	31,442	733,568
2098	4.280	31,755	741,864
2099	4.273	32,069	750,503
2100	4.264	32,385	759,509
2101	4.253	32,702	768,860
2102	4.241	33,020	778,612
2103	4.227	33,338	788,654
2104	4.212	33,657	799,018
2105	4.197	33,979	809,670

基礎年金拠出金に相当する保険料率の見通し

【国共済】

年度 (西暦)	基礎年金拠出金に相当する保険料率	①	②
	$\frac{\text{①}}{\text{②}} \times 100$	基礎年金拠出金 (国庫・公経済負担分除く)	標準報酬総額 (総報酬)
	%	億円	億円
2010	3.452	2,392	69,297
2011	3.435	2,428	70,675
2012	3.466	2,481	71,593
2013	3.523	2,551	72,397
2014	3.579	2,617	73,137
2015	3.617	2,690	74,376
2016	3.659	2,767	75,605
2017	3.650	2,803	76,789
2018	3.632	2,834	78,028
2019	3.611	2,863	79,278
2020	3.587	2,888	80,511
2021	3.561	2,913	81,805
2022	3.533	2,936	83,122
2023	3.510	2,960	84,319
2024	3.495	2,989	85,518
2025	3.483	3,021	86,741
2026	3.467	3,052	88,044
2027	3.452	3,085	89,375
2028	3.452	3,127	90,592
2029	3.460	3,172	91,694
2030	3.475	3,225	92,803
2031	3.490	3,283	94,059
2032	3.516	3,343	95,060
2033	3.559	3,417	96,022
2034	3.603	3,495	96,988
2035	3.646	3,572	97,975
2036	3.685	3,649	99,009
2037	3.721	3,724	100,067
2038	3.785	3,828	101,141
2039	3.863	3,951	102,299
2040	3.930	4,073	103,632
2041	3.986	4,188	105,071
2042	4.034	4,298	106,533
2043	4.082	4,408	107,976
2044	4.128	4,518	109,458
2045	4.166	4,625	111,021
2046	4.201	4,725	112,468
2047	4.233	4,820	113,866
2048	4.268	4,915	115,153
2049	4.301	5,009	116,444
2050	4.329	5,096	117,728
2051	4.353	5,180	118,997
2052	4.375	5,260	120,219
2053	4.397	5,336	121,360
2054	4.421	5,415	122,507
2055	4.443	5,493	123,629

(4) 財政見直しにおける積立金の取り崩し分及び運用収入分の料率換算の見直し

【国共済+地共済】

年度 (西暦)	積立金の取り崩し分 の料率換算	運用収入分の料率換 算	①	②	③
	$\frac{①}{③} \times 100$	$\frac{②}{③} \times 100$	積立金の 取り崩し分	運用収入	標準報酬総額 (総報酬)
	%	%	億円	億円	億円
2010	0.610	3.060	1,578	8,417	275,100
2011	0.406	3.166	1,137	8,854	279,651
2012	1.054	3.257	3,000	9,274	284,784
2013	0.644	3.509	1,861	10,139	288,914
2014	0.000	4.078	0	11,935	292,706
2015	0.000	4.485	0	13,303	296,586
2016	0.000	5.194	0	15,627	300,842
2017	0.000	5.494	0	16,680	303,607
2018	0.000	5.922	0	18,273	308,541
2019	0.000	6.069	0	19,052	313,909
2020	0.000	6.238	0	19,932	319,538
2021	0.000	6.274	0	20,398	325,106
2022	0.000	6.329	0	20,920	330,545
2023	0.000	6.402	0	21,509	335,975
2024	0.000	6.479	0	22,127	341,530
2025	0.000	6.559	0	22,773	347,203
2026	0.000	6.648	0	23,468	353,004
2027	0.000	6.739	0	24,194	359,027
2028	0.000	6.835	0	24,939	364,852
2029	0.000	6.943	0	25,705	370,203
2030	0.000	7.052	0	26,488	375,611
2031	0.000	7.158	0	27,296	381,313
2032	0.000	7.281	0	28,129	386,338
2033	0.000	7.415	0	28,976	390,789
2034	0.000	7.548	0	29,826	395,120
2035	0.000	7.680	0	30,671	399,378
2036	0.000	7.808	0	31,510	403,575
2037	0.000	7.932	0	32,340	407,726
2038	0.000	8.052	0	33,153	411,724
2039	0.000	8.165	0	33,943	415,712
2040	0.000	8.265	0	34,715	420,016
2041	0.000	8.357	0	35,479	424,555
2042	0.000	8.446	0	36,241	429,104
2043	0.000	8.535	0	37,003	433,540
2044	0.000	8.623	0	37,766	437,974
2045	0.000	8.709	0	38,532	442,420
2046	0.000	8.799	0	39,300	446,633
2047	0.000	8.891	0	40,088	450,653
2048	0.000	8.985	0	40,833	454,475
2049	0.000	9.076	0	41,589	458,229
2050	0.000	9.164	0	42,332	461,956
2051	0.000	9.244	0	43,056	465,757
2052	0.000	9.318	0	43,758	469,605
2053	0.000	9.386	0	44,434	473,386
2054	0.000	9.446	0	45,082	477,285
2055	0.000	9.495	0	45,700	481,334
2056	0.000	9.534	0	46,281	485,436
2057	0.000	9.564	0	46,819	489,510
2058	0.000	9.586	0	47,322	493,665
2059	0.000	9.602	0	47,787	497,682
2060	0.000	9.606	0	48,203	501,825
2061	0.000	9.598	0	48,568	506,029
2062	0.000	9.579	0	48,878	510,277
2063	0.000	9.548	0	49,130	514,567
2064	0.000	9.504	0	49,325	518,986
2065	0.000	9.448	0	49,461	523,484
2066	0.000	9.380	0	49,537	528,125
2067	0.054	9.298	289	49,555	532,966
2068	0.314	9.203	1,681	49,518	538,065
2069	0.563	9.095	3,058	49,420	543,394
2070	0.798	8.974	4,380	49,271	549,037
2071	1.019	8.842	5,655	49,070	554,944
2072	1.220	8.699	6,846	48,819	561,204
2073	1.402	8.545	7,959	48,522	567,837
2074	1.563	8.383	8,983	48,182	574,736
2075	1.704	8.216	9,916	47,802	581,825
2076	1.834	8.045	10,803	47,386	588,999
2077	1.950	7.872	11,626	46,935	596,199
2078	2.058	7.700	12,415	46,453	603,309
2079	2.160	7.527	13,184	45,938	610,310
2080	2.267	7.355	13,992	45,393	617,198
2081	2.385	7.182	14,879	44,813	623,973
2082	2.515	7.008	15,863	44,195	630,665
2083	2.665	6.832	16,979	43,536	637,213
2084	2.830	6.654	18,217	42,829	643,701
2085	3.012	6.471	19,582	42,069	650,164
2086	3.207	6.282	21,060	41,253	656,660
2087	3.417	6.088	22,659	40,375	663,180
2088	3.639	5.888	24,373	39,430	669,731
2089	3.870	5.680	26,174	38,415	676,304
2090	4.108	5.466	28,057	37,326	682,919
2091	4.348	5.244	29,986	36,160	689,605
2092	4.597	5.014	32,016	34,915	696,413
2093	4.849	4.775	34,107	33,587	703,375
2094	5.106	4.528	36,276	32,173	710,532
2095	5.361	4.272	38,487	30,671	717,924
2096	5.615	4.008	40,741	29,080	725,589
2097	5.865	3.735	43,025	27,397	733,568
2098	6.111	3.454	45,335	25,622	741,864
2099	6.350	3.165	47,659	23,754	750,503
2100	6.580	2.869	49,979	21,793	759,509
2101	6.801	2.567	52,290	19,739	768,880
2102	7.013	2.259	54,606	17,591	778,612
2103	7.220	1.946	56,939	15,351	788,654
2104	7.420	1.629	59,287	13,016	799,018
2105	7.617	1.307	61,675	10,588	809,670

財政見通しにおける積立金の取り崩し分及び運用収入分の料率換算の見通し

【国共済】

年度 (西暦)	積立金の取り崩し分 の料率換算	運用収入分の料率換 算	①	②	③
	$\frac{①}{③} \times 100$	$\frac{②}{③} \times 100$	積立金の 取り崩し分	運用収入	標準報酬総額 (総報酬)
	%	%	億円	億円	億円
2010	1.840	2.135	1,275	1,480	69,297
2011	1.608	2.180	1,137	1,541	70,675
2012	2.410	2.226	1,725	1,593	71,593
2013	2.121	2.368	1,535	1,714	72,397
2014	0.000	2.713	0	1,985	73,137
2015	0.000	2.977	0	2,214	74,376
2016	0.000	3.439	0	2,600	75,605
2017	0.000	3.591	0	2,758	76,789
2018	0.123	3.835	96	2,992	78,028
2019	0.000	3.881	0	3,077	79,278
2020	0.000	3.942	0	3,174	80,511
2021	0.000	3.922	0	3,208	81,805
2022	0.000	3.915	0	3,254	83,122
2023	0.000	3.924	0	3,308	84,319
2024	0.000	3.940	0	3,370	85,518
2025	0.000	3.961	0	3,436	86,741
2026	0.000	3.981	0	3,505	88,044
2027	0.000	4.006	0	3,581	89,375
2028	0.000	4.036	0	3,656	90,592
2029	0.000	4.070	0	3,732	91,694
2030	0.000	4.103	0	3,808	92,803
2031	0.000	4.130	0	3,884	94,059
2032	0.000	4.166	0	3,961	95,060
2033	0.000	4.203	0	4,035	96,022
2034	0.000	4.234	0	4,107	96,988
2035	0.000	4.257	0	4,171	97,975
2036	0.000	4.270	0	4,228	99,009
2037	0.000	4.272	0	4,275	100,067
2038	0.000	4.263	0	4,311	101,141
2039	0.000	4.238	0	4,335	102,299
2040	0.000	4.196	0	4,348	103,632
2041	0.141	4.140	149	4,350	105,071
2042	0.345	4.077	368	4,344	106,533
2043	0.547	4.009	591	4,328	107,976
2044	0.745	3.932	815	4,304	109,458
2045	0.936	3.847	1,039	4,271	111,021
2046	1.141	3.759	1,284	4,228	112,468
2047	1.365	3.666	1,555	4,174	113,866
2048	1.617	3.568	1,862	4,109	115,153
2049	1.898	3.461	2,210	4,031	116,444
2050	2.217	3.344	2,610	3,937	117,728
2051	2.560	3.216	3,046	3,827	118,997
2052	2.921	3.076	3,512	3,698	120,219
2053	3.176	2.924	3,855	3,548	121,360
2054	3.223	2.763	3,949	3,385	122,507
2055	3.202	2.601	3,958	3,216	123,629

(5) 共済年金(国共済+地共済)の財源と給付の内訳 (運用利回りによる換算)

— 平成21年財政再計算 —

今後、95年間(2105年度まで)にわたる共済年金の財源と給付の内訳を運用利回りで現在(平成21年度)の価格に換算して一時金で表示したもの

財 源

合計 280.1兆円

掛金収入 196.7兆円

積立金から得られる財源 46.7兆円

(積立金の取り崩し及び運用収入)

過去期間に係る分
(平成21年度以前)
21.2兆円

国庫負担
36.7兆円

将来期間に係る分
(平成22年度以降)
15.5兆円

平成21年度末

給 付

合計 280.1兆円

過去期間に係る分
(平成21年度以前)
173.4兆円

2階・3階部分 131.3兆円
基礎年金分 42.1兆円

将来期間に係る分
(平成22年度以降)
106.7兆円

2階・3階部分 75.7兆円
基礎年金分 31.0兆円

平成21年度末

注1) 長期的な(平成32(2020)年度~)経済前提は、賃金上昇率2.5%、物価上昇率1.0%、運用利回り4.1%としている。

注2) 基礎年金交付金により賄われる給付費を除いて算出している。